



# AGENDA

## Parks, Beaches and Recreation Commission City of Pacifica

**REGULAR MEETING – 7 PM**  
WEDNESDAY, MAY 29, 2013  
City Council Chambers  
2212 Beach Blvd. Pacifica, CA

### CALL TO ORDER

#### I PLEDGE OF ALLEGIANCE

#### II ROLL CALL

#### III APPROVAL OF MINUTES Regular Meeting 4/17/13

#### IV ADOPTION OF AGENDA

#### V SPECIAL PRESENTATION

- A) Pacifica Sea Lions Update – Scott Leslie Recreation Supervisor
- B) Introduction of Michele-Bridget Ragsdale Recreation Coordinator

#### VI ORAL COMMUNICATIONS

This is the time set aside for the public to address the Commission on items not appearing on the agenda, public input will be considered for items at this time. Please state your name for the record when addressing the Commission. Statements will be limited to three (3) minutes.

#### VII ITEMS FOR CONSENT

- A) Administrative Narrative
- B) Aquatics Update
- C) Child Care Update
- D) Recreation, Youth and Teen Program Update
- E) Senior Services and Food Services Update

#### VIII ITEMS FOR CONSIDERATION

#### IX REPORTS FROM COMMISSIONERS

#### X REPORTS FROM STAFF

- A) Director's update

#### XI CORRESPONDENCE/ANNOUNCEMENTS

#### XII ADJOURNMENT

Next Study Session: June 12, 6pm

Next Regular Meeting: July 24 (no regular meeting in June)

**The City of Pacifica will provide special assistance for disabled citizens upon at least 24 hour advance notice to the City Manager's office (738-7301). If you need sign language assistance or written material printed in a larger font or taped, advance notice is necessary. All meeting rooms are accessible to the disabled.**

# Staff Report

Item VII. A) May 29, 2013

To: Members of the Parks, Beaches and Recreation Commission

From: Michael Perez, Director

Subject: Administrative Update

Staff has been working hard preparing for summer programs and events after concluding this first quarter of 2012. I would like to thank them for all their hard work and efforts in helping to make our programs succeed as evidenced in the attached report. There are many opportunities available at our programs, sites, special events and facilities coming up. We invite the community to join us for what we plan to be a summer of fun and adventure.

## **Pacifica Sea Lions Coaching Changes**

As you will note in the Aquatic update section, Coordinator Vicki Russo has been added as a fourth coach to the team. Vicki has a very strong background as a coach with Pacifica. She was the team's assistant coach from 1987-1991 and then took over as head coach until July of 2000 until she was promoted to the position of Recreation Coordinator in charge of Aquatic programs. Vicki has also had to opportunities to coach Pacifica Swimming Western Zone all-star teams (1993 Santa Clara and 2001 Hawaii) and has coached numerous Pacific Swimming age-group camps. Several swimmers that she has coached have gone on to swim and compete at the college level.

## **Earth Day**

The PB&R Department hosted a booth at the 2013 Earth Day Celebration in the Pacifica State Beach parking lot last month. Staff talked to hundreds of visitors, passed out over 200 (free) City of Pacifica reusable shopping bags in support of the new plastic bag ban and passed out close to 200 Parks, Beaches and Recreation "Parks Make Life Better" Frisbees.

## **STEM**

Director Perez attended the San Mateo County STEM Innovation Reception on Thursday February 28<sup>th</sup>. Currently we are running two classes at IBL and one each at Sunset Ridge and Ortega. This is our Spring session, which will end in May and culminate with a STEM Fair on June 1<sup>st</sup> at Ortega School from 9am-12noon.

## **PLAY Brochure**

The Summer PLAY came out April 17 and registration began that day. Summer aquatics registration will begin Tuesday, May 28. Special thanks to Vicki Russo and Beth Phipps for putting in a lot of time and energy to getting the brochure coordinated and ready for publication.

## **Budget**

City Council held budget work sessions during the month of May. At this point we do not anticipate any cuts in our budget for the first time in at least 5 years. Due to low interest rates, it is projected that the Roy Davies funds will return such a low amount this year; we will not be counting on that money for the next fiscal year. Staff is working at finding alternative ways in funding those programs that have traditionally been funded through the Roy Davies Trust.

The City's proposed FY 2013/14 budget was presented as balanced without the use of reserves. The budget includes the following:

- Full funding of non-governmental organizations (NGO)

- Ongoing savings from recently negotiated labor contracts
- No new revenue measures
- No reductions in services or staffing

### **Paid Parking**

City administrative staff has been working on the paid parking program.

- An ordinance adopting the regulations to the Pacifica State Beach and Crespi lots as well as amending the section regulating parking hours – adopted April 22<sup>nd</sup>.
- Parking machines have been ordered and are scheduled for installation in early July.
- Process for hiring the two new rangers and estimated to have them on board by end of June.
- Annual permit program is being finalized – permit design, printing, program set-up and training. The PB&R Department will be point of sale for permits as well as online via Active (currently used by PB&R for facility rental and program registration).
- Senior parking program – placards will be issues via the Senior Services program at the Community Center.
- Signs have been designed and ordered for all lots, including the back lot at the Community Center (which will remain free and available only to those visiting the Community Center or the skatepark).
- Slurry seal and striping of parking lots to happen prior to program beginning.
- Target date to start the program is July 12, 2013.

### **4<sup>th</sup> of July Activities Coming Up**

- Rocket Run – 5 mile race, starting and finishing in front of the Community Center
- Celebration at Frontierland Park – 11am-4pm

# Staff Report

Item VII B) May 29, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Vicki Russo, Recreation Coordinator

SUBJECT: AQUATICS UPDATE

As previously reported, the aquatic division has moved away from the American Red Cross for swim lessons. Staff member Beth Phipps put together a program for our swim instructors, which has been used to train our aquatic staff between winter and spring swim lessons.

The Aquatics division ran a combined CPR/AED and First Aid class to the public and Child Care staff.

4 people from the public took the class  
7 people from Child Care Services took the class

Aquatic staff is preparing for a busy summer session. Classes planned for June include a "Swimmer Aide School" for youth 11-18 years old who wish to volunteer their time in assisting with swim lessons. We will also be running six (6) one week morning sessions of lessons during the summer.

Once again, we will be offering two Wet & Wild Water Camps. The first week is scheduled for July 8-12 and the second will be August 5-9; both have an option for participants to attend either half day or full day. The full day camp includes SamTrans bus trips to the beach for ocean safety talks, a look at the Linda Mar tide pools, and an environmental presentation about our watershed with an interactive diorama.

The Pacifica Sea Lions Swim Team continues to grow. With the help of Coach Mary and Coach Magda, we refined and restructured a previous plan for the team and designed the program for four coaches. Coordinator Russo has taken on the role as the fourth coach. As of this writing the competitive group has 119 swimmers and the pre-comp group has 51 swimmers for a total of 170 swimmers.

The Pacifica Sea Lions have been very busy attending swim meets. In January they competed in two meets, one of which was held here at the Brink Pool, two in February, and three meets in March. At the March JOs meet, the team had six swimmers qualify. Two of those swimmers made qualifying times to attend Far Westerns April 4-7.

The water polo program continues to grow and averages about 15 participants per meeting. The group has started attending competitive tournaments and is having lots of fun.

**2013 Winter Swim Lessons Monday, Tuesday, Wednesday, Thursday and Saturday**

	Tiny Tots	Children	Adults	Semi-Private	Private
Monday PM	2	n/a	3	2	n/a
Tuesday PM	n/a	41	n/a	10	2
Wednesday PM	7	20	n/a	16	n/a
Thursday PM	n/a	37	n/a	10	2
Sat. AM	8	45	5	14	7
Total 2013	17	143	8	52	11
Total 2012	19	132	8	49	6
Total 2011	16	183	6	44	6

Little Bobbers Mon/Wed/Sat 2013 12  
 2012 17  
 2011 16

Water Zumba 2013 11 (1/23-2-27)  
 2012 15 (1/18-2/22)  
 11 (2/29-3/28)  
 2011 8 (1/19-3/9)  
 9 (3/23-5/11)

**Brink Pool Rental: January –March 2013**

January- Two Hour Rentals- 3 Three Hour Rentals- 1 Two Day Swim Meet- 1  
 February- Two Hour Rentals- 2 Three Hour Rentals- 4 Three Day Swim Meet- 1  
 March- Two Hour Rentals- 8 Three Hour Rentals- 0 Swim Meet- 0

**Swim Team**

Membership	2013	2012	2011
Sea Lions	170	183	126

**Lap swimming/practice times**

Sea Lions 4-7 PM – Monday-Friday, includes Pre-Comp Group  
 There is a 4-day free trial for the Sea Lions Swim Team at the end of each month.

**Morning Adult Drop-In Program Times**

M-F 5:00-8:00 AM & Sat 8-9:30 AM

	January 2013	February 2013	March 2013
Senior Lap Swim	124	118	106
Adult Lap Swim	440	365	371
All Access Members	300	314	239
Total 2013	864	797	716
Total 2012	988	724	925
Total 2011	710	667	756

**Daytime Adult Aquatics Programs Monthly Participation Totals**

**M- F 10-2 PM**

**Sun 11-1 PM**

**\*note: The high school is using the pool March 4 thru May 17 resulting in our day time hours being severely reduced in March. The pool was shut down by the district for 4 days in March for work on the locker room floors.**

	January 2013	February 2013	March 2013
Senior Aqua X	220	195	172
Senior Lap Swim	315	295	151
Adult Aqua X	70	57	107
Adult Lap Swim	442	427	247
All Access Members	181	194	100
Total 2013	1228	1138	777
Total 2012	619	641	977
Total 2011	1135	1058	1204

**Recreation Swim January 2013**

Day/Time	Total Meetings	Attendance	Avg. per Mtg.
Monday 7-9 pm	3	96	32
Wed Adult 7:30-9 pm	5	78	16
Friday 7-9 pm	3	397	132
Sat. 1-3 pm	3	175	58
Sun. 1-3 pm	3	157	52
Total 2013	17	874	51
Total 2012	17	958	56
Total 2011	15	966	64

**Recreation Swim February 2013**

Day/Time	Total Meetings	Attendance	Avg. per Mtg.
Monday 7-9 pm	3	118	39
Wed Adult 7:30-9 pm	4	76	19
Friday 7-9 pm	4	398	100
Sat. 1-3 pm	4	169	42
Sun. 12-3 pm	4	245	61
Total 2013	19	1006	53
Total 2012	16	919	57
Total 2011	14	890	64

**Recreation Swim March 2013**

Day/Time	Total Meetings	Attendance	Avg. per Mtg.
Monday 7-9 pm	3	99	33
Wed 7:30-9 pm	3	69	23
Friday 7-9 pm	5	542	108
Sat. 1-3 pm	5	309	62
Sun. 12-3 pm	4	341	85
Total 2013	20	1360	68
Total 2012	17	1458	86
Total 2011	13	837	64

**Brink Swimming Pool is open for recreation swim on the following days:**

**Monday 7-9 PM**

**Friday 7-9 PM**

**Saturday 1-3 PM**

**Sunday 1-3 PM**

<b>Youth (17 and under)</b>	<b>\$4.00 per swim</b>	<b>\$68 discount pass (good for 20 swims)</b>
<b>Adult (18-59)</b>	<b>\$5.00 per swim</b>	<b>\$85 discount pass (good for 20 swims)</b>
<b>Seniors (60+)</b>	<b>\$4.00 per swim</b>	<b>\$68 discount pass (good for 20 swims)</b>

**Pool will be closed on:  
May 27 Memorial Day**

# *Staff Report*

Item VII. C                      May 29, 2013

TO:                                  Members of the Parks, Beaches and Recreation Commission

FROM:                               Scott Leslie, Recreation Supervisor

SUBJECT:                          Child Care Program Update

## **Program Update**

The childcare programs current enrollment is over 385 children. All of the preschool programs are full and some locations have waiting lists. The program is starting to take applications for Fall 2013 for both full-cost and subsidized children. Currently over 60% of the children served are subsidized by State and County grants.

The 2013 – 14 budget process has begun. The State of California will not be reducing the contract amounts for the first time in four years due to the passing of Prop. 30. While there are no additional cuts to the program, funding is down from four years ago. The Child Care Division has received a one-time \$250,000 temporary transfer from two other agencies that were not fully earning their State contracts. Child Care staff is in negotiations to make the \$250,000 transfer become permanent so that the program will receive the funding every year.

## **Summer 2013**

Summer 2013 planning began in March, with all of the full-time staff involved in the planning process. This summer the Child Care Division will keep three of the four school-aged programs open during the summer. Which site will remain open will be determined over the next few weeks; over the last few years Ocean Shore has closed down for the summer.

Current plans include special on-site events like a wild animal assembly, barbeques, and many in-town walking trips. School-ager out-of-town trips to Cull Canyon and Blackberry Farm have been planned. The Preschool Program has a planned trip to Cull Canyon and to Riconada Pool in Palo Alto. This summer we will continue to integrate other recreation department programs into the summer schedule by offering families the option to enjoy summer recreation fieldtrips, recreation swimming at Oceana pool, and swim lessons. Child Care will also have LITE's (Leaders in Training) at all summer locations.

## **Crop 'til You Drop**

The next Crop 'til You Drop scrapbooking fundraiser is scheduled for Saturday August 3<sup>rd</sup> at the Community Center. Each Crop 'til you Drop event earns money for the Child Care program and usually attracts 20-25 Bay Area scrap-bookers each time. Staff involved in the fundraiser volunteer their time. All materials and food needed for the event are donated, making all money earned pure profit for the program. The May 18<sup>th</sup> scrapbooking fundraiser generated over \$300. Money from these fundraisers helps supplement the costs special programming.

# Staff Report

Item VII. D)                      May 29, 2013

TO:                                      Members of the Parks, Beaches and Recreation Commission

FROM:                                  Scott Leslie, Recreation and Child Care Supervisor

SUBJECT:                              Recreation, Youth, Teen and Special Event Update - January-March 2013

## **J-Teen Dances**

J-teen dances are held at the Community Center one Friday a month from 7 to 9 PM. These dances are one of the few opportunities for Pacifica youth to socially interact with students from other schools. Appropriate current music is provided by Party DJ. The dances are supervised by PB&R Recreation staff.

Future dances (post March 2013) are scheduled for:

<b>May 10<sup>th</sup></b>	<b>Breaking Dawn</b>
<b>June 7<sup>th</sup></b>	<b>June Buggie</b>

## **Cabrillo After-School Program**

This Cabrillo After-School Program is a place for 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> graders to come hang out after the school day has ended. At a stage in life where positive socialization and self-expression is so important, the After-School Program (ASP) provides a safe place for Cabrillo youth to spend time with peers outside the school day, allows them to express themselves through art projects and activities, and gives them the opportunity to maintain a healthy lifestyle through play.

This program is successful due to the strong collaboration between the PB&R department and Cabrillo School. The program runs Monday thru Friday. Currently the program has 44 enrolled students.

## **Homework Center**

For more than a decade, the Parks, Beaches and Recreation Department (PB&R), with funding support from the County of San Mateo and the Pacifica Library, has operated a free homework center program at the Pacifica Library. Last year the County eliminated funding for the homework centers; however, with some creative programming and the help of the Pacifica Library and the Friends of the Library, Pacifica is still operating its center. This program is open to all kindergarten through eighth grade students either living or attending school in Pacifica. The Homework Center offers academic assistance through trained tutors as well as enriching activities that positively support the students both mentally and socially.

The program runs Monday, Tuesday and Thursdays from 3:00-5:30pm and currently has 52 enrolled students.

### **Spring Egg Hunts 2013**

On Friday March 29<sup>th</sup>, Pacifica egg hunters participated in the annual Spring Egg Hunt at Esther Hall Neighborhood Center in Fairmont Park. This portion of the 2-day event was co-sponsored by the Fairmont Homeowners Association and representative Pauletta Cravotto from the association came out to help facilitate the event. Over 150 children attended the event.

On Saturday March 30<sup>th</sup>, over 170 children braved the drizzly weather and enjoyed the egg hunt held up at the Frontierland Park.

Both events had a special “Golden Egg” hidden for each age group. Winners for the golden egg and jelly bean guessing contest were given special baskets and goodies. Both events were co-sponsored by the Roy Davies Trust. The Spring Bunny also made a special appearance at both events posing for pictures and handing out goodies.

### **Fairmont Winners**

#### Golden Egg

<u>2 and Under:</u>	Layla Russo
<u>3 and 4 yrs old:</u>	Ethan Bradshaw
<u>5 and 6 yrs old:</u>	Zander Stutzty
<u>7 and 8 yrs old:</u>	Andrew Jenkws & J.C. Bobis
<u>9 and 10 yrs old:</u>	Jonathan Lopez

#### Jelly Bean Guess Winner

Jayden Betts & Mathew Q. (Tie)

### **Frontierland Winners**

#### Golden Egg

2 and under:	Mican Kirschman
3 and 4 yrs old:	Robin Cotter
5 and 6 yrs old:	Jaoc Carlson
7 and 8 yrs old:	Willie Wilder-Smith
9 and 10 yrs old:	Amelia Averett-Taylor

#### Jelly Bean Guess Winner

Robby Derby



**Pacifica's Youth Advisory Board**

There were limited volunteering opportunities during the months of January, February and March but the Youth Advisory Board (YAB) did volunteer at the J-Teen Dances, Parent's Night Out events, and the Spring Egg Hunt. The YAB will be building on their 2012 – 13 successes for the new school year.



# Staff Report

Item VII. E) May 29, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Jim Lange, Supervisor

SUBJECT: SENIOR SERVICES UPDATE January – April 2013

## **Funding**

- Supervisor submitted 2013-2015 RFP's for Transportation, Congregate Lunch, Meals on Wheels (MOW) and Supplemental Meals on Wheels with the County of San Mateo Aging and Adult Services. Prior years RFP's were for four year increments. RFP agreements for 2013/15 allow us to receive Older American Act Funding (OAA)--approximately \$205,000 and County support--approximately \$15,000—depending upon sequestration cuts.
- Current base allocation of OAA funding for fiscal year 2012/13 is \$162,126 and County support \$11,324. Supervisor applied for additional OAA One-time-only funding grant and received \$26,031 (\$16,380 can be used for salaries for the Meals on Wheels and Congregate lunch programs). The remaining dollars are for some small program support purchases. The grant brings our total OAA and County Trust allocation to \$199,481.
- Supervisor was part of a sequestration conference call with the management of Aging and Adult Services. There is no estimate of which programs are going to be reduced, amount of reduction and period of reduction. It is a general thought that Congregate Nutrition is going to take the largest hit—and best guess is 8-10%. Sequestration cuts for 2012/13 fiscal year will be absorbed by County of San Mateo Aging and Adult Services. We will know more around June regarding the cuts from Sept. 2013 – June 2014.
- Supervisor presented an annual grant request from Pacificans Care. The grant amount requested was \$13,000 (\$10,000 for MOW and \$3,000 for Transportation). Grants and amounts will be awarded by June 2013.

## **Donations/Sponsorships**

- The "Giving Tree" program has received \$9,621 (\$1,950 was collected specifically for the Bocce Ball Court construction) between the months of July – April. An anonymous Giving Tree donor gifted \$5,000 for the upgrade of our Computer Lab in appreciation for all the programs and services we provide for seniors at the Center. New computers and accessories were purchased with this kind gift. The donor is out of state and his mother is a regular participant and volunteer of our programs.
- Pacifica Senior Services conducted its annual Meals on Wheels Gift Basket auction on December 3rd and raised \$1,125. City of Pacifica Departments, various Community Service Groups and individuals were encouraged to donate a gift basket (approx. value

\$100) and were publicly auctioned for the "Night out on the Town" event for our MOW clients/guests. Dinner, flowers and entertainment were provided by Pacifica Senior Services at the Community Center for no cost to our attendees. All cost was covered by this fundraising effort and the generosity of our donors. The 6<sup>th</sup> Annual "Night out on the Town" event was hosted on February 28, 2013 and 27 guest attended.

### **General**

- Senior Services Supervisor met with San Mateo County Supervisors Tissier and Horsley regarding issues between Aging and Adult Services and Pacifica Senior Services. There was a follow-up meeting with the Supervisors, Director of Aging and Adult Services and Senior Services Supervisor. Issues revolve around practices at our Center that we feel do not pertain to our AAS contract--as well as our weekend Meals on Wheels program. Not all issues have been resolved at this time—but communication has been continuous.
- Major Staffing changes took place between January and March
  - Our Food Coordinator retired December 27<sup>th</sup> after 30 years of service to the City. We hired Cindy Fuentes, Executive Chef from Atria Assisted Living in Daly City. Cindy has brought a lot of culinary skills and runs a very smooth kitchen operation. She has introduced many interesting and healthy alternatives.
  - Our Meals on Wheels/Transportation Coordinator retired March 29, 2013 after 27 years of service. Denise Reed was hired as the replacement. Denise has been with the PB&R Department for over 12 years and has worked in all the PB&R Divisions. Denise brings a lot of Department experience and excellent customer service. The seniors find her very compassionate. The MOW/Trans Coordinator Position was reclassified to a Recreation (MOW/Transportation) Specialist. This gives the Department more flexibility and the salary/benefit savings was utilized to hire part-time Bus Drivers (non-benefited). This will allow Denise more time to fulfill the MOW OAA program requirements.
  - Program Coordinator, Janis Haynes, hurt her ankle mid-Dec. and was out of work for approximately 15 weeks recuperating from surgery. She returned to work the end of March. Denise Reed assisted in filling this vacancy.
  - Recreation Coordinator, Nicole Acquisti, made a career move with the City of Burlingame and left Pacifica mid-December. Michele-Bridgett Ragsdale was hired as the new Recreation Coordinator and started in April. Michele is responsible for the Community Center and many recreation/special event programs. She brings with her a wealth of recreation program experience.
- Our new bus had been out of commission for electrical problems. It appeared to be a unique problem and the Chevy dealership sent an engineer from the East coast to resolve the problem. The issue was corrected in January. The bus has been in for repairs for a total of 73 days since the purchase in April 2012. We are trying to develop a contingency agreement for bus transportation during extended repair/maintenance periods.
- The Community Center, along with other City facilities, went through some major renovations in efforts to be more energy efficient. Work completed includes new lighting throughout the entire Center, water heater replacement, walk-in

refrigerator/freezer compressors (external and internal), air handlers and a boiler replacement. The projected work was completed October-February 2013.

### **Past events:**

- February 13, 2013 Bocce Ball Court Grand Opening. The court was completed in January and is being enjoyed by many seniors.
- March 20, 2013 "Mayors for Meals" is a component of March for Meals that utilizes the involvement of local mayors and elected officials to raise awareness about senior hunger. Our Mayor, Len Stone, took part in the program and delivered meals on this day as a demonstration of support for local Senior Nutrition Programs. In 2013, over 1,500 mayors and elected officials volunteered for this national event.
- April 24, 2013 *Volunteer Recognition Dinner*. Over 130 volunteers were recognized and thanked for their contributions. Commissioners Cochran and Sambrailo participated in the service to the volunteers to show support and appreciation. Their support was greatly appreciated!

### **SENIOR SERVICES PROGRAMS (Submitted by Janis Haynes, Program Coordinator)**

#### **Fundraising**

- Rummage Sales:
  - January-\$1,281
  - February-\$2,999
  - March-\$2,082
  - April-\$1995
  - Totaling **\$8,357** between Jan. - April

#### **Intergenerational:**

**March:** St. Patrick's Day we had an Irish dancer, Mary Mullen, from Terra Nova High School. She has done this for past several years. The seniors love her and her authentic costume with those bouncing curls.

**April:** Our computer lab instructor, Eleanor Kikuchi, was able to set up a workshop utilizing our local Jr. College, Skyline. Forty (40) seniors signed up and attended this workshop. Ten (10) Students from Skyline College's Enactus Club came to the Center to help these seniors with their computers, iPhones and iPads. This turned out to be a successful experience on both ends. We will be working closely with them on a continued basis for future workshops.

#### **Community Outreach / Support:**

- Starbucks continues to donate pastries every Tuesday. This comes in handy for our once a month "Tea at Ten".
- Kenney's Restaurant donated the fortune cookies for our Chinese New Year Celebration.
- Nutritionist, Tracie Dalton, continues to advise the seniors once a month on how to improve their health and well being. She brings samples and handouts for education and loves to answer any questions that pop up.
- HIP Housing Speaker came in to explain how their service works, by linking people who have homes with those seeking homes. They have an interview process that makes referrals to match people in homes. This saves them money, adds security, increases independence and much more.

- Pacifica Historical Society is on board doing talks about the history of our city once a month. From the Native Americans to the public schools from the past. This strikes memories of some of the first Pacificans that moved here in the fifties.

### **Events executed - Programs and Entertainers:**

#### **January:**

- Denise Reed, from P.B. & R. was in training this month to fill in as a temp until Janis Haynes returned from a broken leg.

#### **February:**

- Chinese New Year, the year of the Snake was celebrated with a Chinese game and décor that China Town would be proud of. See above that Kenney's Restaurant donated the fortune cookies.
- Entertainment with Estelle Kelley and the Performing Art Group did a great show for our senior Valentines.
- Valentines Day Entertainment by Guitarist, Scott Hill.
- Presidents Day was acknowledged with a Brain Booster to remember past Presidents
- Entertainment by the Rhythm Tappers a senior group of ladies that love to tap and tell the history of long ago.
- Night out on the Town

#### **March:**

##### ***River Rock Casino Trip***

- Ukulele Band Concert performed for St. Patrick's Day. Their bands name is "The Seaside Strummers" because they play on the beach every Sunday (weather permitting).
- St. Patrick's Day we had an Irish dancer, Mary Mullen, from Terra Nova High School. She has done this for past several years. The seniors love her and her authentic costume with those bouncing curls.
- Ray Lopez's Retirement Party. Ray has been with the City for over 20 years. All the seniors were sad to see him go. He had a send off he'll never forget. The Mayor presented Ray with an appreciation for services certificate. Other City officials attended along with our very own entertainment, The Seaside Strummers (Ukulele band). All the seniors chipped in with cards, gifts and food.

#### **April:**

- Baseball Day-Giants opening day with Jumbo Beef Hot dogs for lunch served by Supervisor, Jim Lange, right out of a hot bag like they do at the park. Everyone wore their favorite team's colors.
- Earth Day with Linda Mar's ACE Hardware's Owner, Dave Reed. He came to inform and educate the seniors all about gardening and pest control, what to do and how to do it. Dave answered a lot of questions and even had some give aways.
- Show & Tell with Miss. Pauletta on how to survive on a box of Triscuits-very interesting and good too!
- Volunteer Recognition Dinner was a huge success.

### **Upcoming Events**

- Filoli Tour will be on hold until transportation issues are rectified
- Older American Month
- Cinco de Mayo w/ Grupo Folklorico Esperanza

- Mother’s Day/Spring Celebration w/Estelle Kelley
- Memorial Day with American Leigion
- Health and Information Fair
- Summer Ice Cream Socials
- Father’s Day with Magic Jeannie
- Summer Kick off (Senior Games) with the Lites from P.B. & R.

**Meals on Wheels (MOW) Services (Submitted by Denise Reed, MOW/Trans. Specialist)**

- Between January - April the MOW program has added 17 new clients. We have delivered to a total of 83 unduplicated clients (average age of 81 years old). We currently have 76 active clients.
- MOW volunteers have delivered a total of 4,706 meals to MOW clients (age 60+), and 220 meals to Non-Senior MOW clients during this period. Together a total of 4,926, delivering an average of 59 meals a day.
- Over the past quarter, we have had several MOW Delivery Volunteer changes. After volunteer opportunity postings at St.Peter’s Church and a slide on the Community Center marquee, we are pleased to welcome three new volunteers to our group. One o which comes with many years of experience delivering for several other bay area county MOW programs. They are all eager to begin helping seniors within the Pacifica Community. Our veteran volunteers did an excellent job taking our new volunteers out for delivery training, and introducing clients to their new meal deliverer. This brings our MOW program to 28 volunteers.

**Information and Referral Services (Submitted by Jean Gildersleeve, I&R Coordinator)**

- I&R Coordinator was busy working with the AARP Tax Assistance Program. This year was a record 267 returns completed between February and April. Returns were completed for seniors and low-income individuals at no cost. These results equate to over 500 phone calls handled through our I&R Coordinator.

Total Clients Served	Fed E-Filed Returns	Earned Income Credit	CHILD TAX CREDIT	TOTAL REFUND AMT.	60PLUS	E-filed CA Returns	Q&A
267	241	\$ 19,363	\$ 4,846	\$ 189,487	202	241	26

- I&R Coordinator is organizing a Health and Education Fair on May 16<sup>th</sup>. The public is invited to attend and visit with agencies to ask questions and get informed about aging issues and services. Over 30 vendors will be participating in this Fair.

# Highlights of January & February







