



AGENDA

Parks, Beaches and Recreation Commission City of Pacifica

REGULAR MEETING – 7 PM
WEDNESDAY, OCTOBER 30, 2013
CITY COUNCIL CHAMBERS
2212 Beach Boulevard

CALL TO ORDER

I PLEDGE OF ALLEGIANCE

II ROLL CALL

III APPROVAL OF MINUTES Regular Meeting September 25, 2013

IV ADOPTION OF AGENDA

V SPECIAL PRESENTATION

A) Recreation Update – Michele-Bridget Ragsdale

VI ORAL COMMUNICATIONS

This is the time set aside for the public to address the Commission on items not appearing on the agenda, public input will be considered for items at this time. Please state your name for the record when addressing the Commission. Statements will be limited to three (3) minutes.

VII ITEMS FOR CONSENT

- A) Administrative Narrative
- B) Aquatics Update
- C) Child Care Update
- D) Recreation, Youth and Teen Program Update
- E) Senior Services and Food Services Update

VII ITEMS FOR CONSIDERATION

- A) Dog Park Hours
- B) Litter and Beach Clean-up Station

IX REPORTS FROM COMMISSIONERS

X REPORTS FROM STAFF

XI CORRESPONDENCE/ANNOUNCEMENTS

XII ADJOURNMENT

Next Study Session: TBD

Next Regular Meeting: TBD

The City of Pacifica will provide special assistance for disabled citizens upon at least 24 hour advance notice to the City Manager's office (738-7301). If you need sign language assistance or written material printed in a larger font or taped, advance notice is necessary. All meeting rooms are accessible to the disabled.



**Minutes
Parks, Beaches and Recreation Commission
City of Pacifica**

REGULAR MEETING – 7 PM

Wednesday, September 25, 2013
City Council Chambers
2212 Beach Blvd.
Pacifica, CA 94044

CALL TO ORDER:

Chair Murphy called the meeting to order at 7:00 PM.

I PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was led by Commissioner Cochran.

II ROLL CALL:

Commissioners Present: Tabor, Abbott, Murphy, Finnegan, Sambrailo, Urie, Cochran
Commissioners Absent: None
Commissioners Excused: None
Staff Present: Director Michael Perez, Recreation Specialist Beth Phipps

III APPROVAL OF MINUTES:

Chair Murphy called for a motion to approve the minutes of the 8/28/13 meeting.
Motion was made by Commissioner Tabor, seconded by Commissioner Abbott, motion carried 7-0.

IV ADOPTION OF THE AGENDA:

Chair Murphy called for a motion adopting the order of the agenda. **Commissioner made a motion to adopt the agenda Finnegan, seconded by Commissioner Tabor, motion carried 7-0.**

V ORAL COMMUNICATIONS

There were no Oral Communications

VI ALL ONE OCEAN PRESENTATION

A power point presentation was made by Lauren Weiner, Director of All One Ocean, on the subject of trash and introducing their Beach Clean-up Stations. Fliers were passed out to the commissioners describing these boxes, how they are made and what their function is.

Commissioner Abbott asked if there was a partnership with the beach coalition. Ms. Weiner responded that the boxes are installed and then there needs to be community members called stewards that commit to checking the boxes once a week to ten days to make sure that the bags are still intact. They try to take some data points. One of the jobs of the steward is to deduce if the box has been used. Commissioner Abbott asked if co-branding would be done when working with

different organizations. Ms. Weiner responded that they are extremely flexible on the signage. It can be changed from box to box.

Commissioner Finnegan thanked Ms. Weiner for coming down. The Beach Coalition thinks that these boxes are a great idea. Especially on the neighborhood streets such as outside of Mazzetti's or near one of the windblown areas where you see people walking dogs and maybe they would be more apt to pick things up if there was a receptacle. The boxes would need to be placed near a trash can so that the bags could be emptied. The Beach Coalition would be interested in being stewards and fostering this relationship with the community.

Commissioner Cochran asked if anything had been done by the All One Ocean Group to encourage cities, counties and the state to enforce the laws that exist regarding litter. Our communities have enforcement of parking, enforcement of signage, but no one seems to care that people who cannot smoke inside establishments just flick their cigarettes into the streets. Ms. Weiner responded that they do not have the capacity to get behind advocacy right now.

Commissioner Urie asked to see one of the bags.

VII ITEMS for CONSENT

There were no Items for consent

VII ITEMS FOR CONSIDERATION

There were no Items for Consideration

VIII REPORTS FROM COMMISSIONERS:

Commissioner Abbott – Announced that the nominations for Poet Laureate are open and that each commissioner has copies of the flier and application in case you are talking to someone and they would like an application. This information is also on the Commission page of the Web Site. Chief Tasa reached out to Commissioner Abbott as part of the fireworks task force regarding an open item task force recommendation where PB&R would be engaged in helping with the next step of communications regarding the topic of cleaning up the beaches related to the clean-up from the 4th of July. Chief Tasa is going to be reaching out to the fireworks vendors, they produce material every year but the material is only related to safety information (don't let kids set off fireworks they burn, etc). One of the task force recommendations is to include better information in this material on the fact that there is a fine, and you can be fined up to \$1,000.00 in the state of California if you litter. Since PB&R has talked about doing something specific to the beaches he was wondering if this was something the commission would be doing. This is something to bring forward if we want to take this on as part of the Task Force recommendation.

Commissioner Finnegan –Coastal clean-up day had a little over 1,000 volunteers who came out in the pouring rain (some of which took place during the week with the local schools). 307 lbs. of recyclable material and a little over 1,000 lbs. of trash were collected. Commissioner Finnegan wanted to thank the community for

supporting this event.

Commissioner Cochran – Stated that we have been working diligently with the two new Rangers, Cheryl and Jeff, who are doing a great job. They are getting acclimated to the City and Beaches and what their job responsibilities are. They are connecting well with the people at the beach; they are very congenial and hardworking, which is a big plus. There are a few hiccups that aren't working too well that Commissioner Cochran would like to talk about at some point.

Commissioner Cochran also announced that the Pedro Point Surf Club fundraiser at Linda Mar Beach is on Oct. 12. This is a fundraiser for the Surf Rider foundation. Money from this goes to produce the Beach Coalition Movie that will be released in Feb. Come by for some great raffle prizes and stop by the Longboard after for some great Reggae music. The Pacifica Beach Coalition and Pacifica's Environmental Family are starting to organize a Fundraiser for the Pacifica Beach Coalition on Feb. 22, at Skyline College. They will be showing the movie "Chasing Mavericks". Frosty Henson, who the movie was about, will be there to speak.

Commissioner Tabor – Announced that he would not be at the next Commission meeting.

Commissioner Sambrailo – No Report

Commissioner Urie – No Report

Chair Murphy – No Report

IX REPORTS FROM STAFF:

Director Perez reported that summer programs finished strong and school for the elementary aged students has started.

Our October quarterly reports will have more information regarding summer programs; however, he wanted to thank staff (and all of our volunteers) for all their hard work and efforts in contributing to a successful summer of 2013.

Poet Laureate

On Monday night Commission Chair pro-Tem Abbott announced the opening of the Poet Laureate application period. Thank you Chair pro-Tem Abbott. Also thanks to Commissioners Urie and Tabor for their work on the subcommittee as well.

We have the announcement on our PB&R main page,

http://www.cityofpacific.org/depts/rec_department,

as well as the Commission page,

http://www.cityofpacific.org/depts/rec_department/pbrcommission.

We have announcements/applications at both libraries, the Community Center and the PB&R office. We have some tonight for you to pass out. It was in the Tribune this morning, our Facebook page and will be in the Pacifica Patch tomorrow.

The deadline for applications/nominations is October 23rd.

Western Snowy Plover Site Plan

On the site plan for the Western Snowy Plover protections at Pacifica State Beach was on the City Council agenda Monday night. A copy of the staff report was emailed out to Commissioners last week. Council voted to authorize staff to submit an application to the Coastal Commission

for the Western Snowy Plover Protections signage and fencing plan at Pacifica State Beach. Staff is currently working with members of our Engineering and Planning Department to finalize the application to submit to the Coastal Commission.

Beach Parking Program

We are now more than a month into the parking program at Pacifica State Beach, which began August 16th. Annual parking passes were available for purchase starting on July 22nd. Day passes may be purchased in the lots, \$3/4 hours or \$6/all day. Annual passes are \$50 and may be purchased online at www.cityofpacifica.org/parking or in person at the Parks, Beaches and Recreation office, 1810 Francisco Blvd. Information about the program is available on our website at www.cityofpacifica.org/parking or people may call our office at 650-738-7381. At the time of this report (750, Wed. AM 9/25/13) over 750 passes have been sold. About 39% (298) have been sold online.

Senior parking program – placards are being issued via the Senior Services to Seniors in Action members for parking in the Crespi lot location near the Community Center.

We are also working with the Pacifica Beach Coalition to provide passes to scheduled/organized clean-ups through their organization.

Staff is currently working with the software company ActiveNet to finalize the renewal process for next year. We have also fielded a lot of questions and are trying to get those that aren't answered on the website included in our FAQs.

STEM

Director Perez reported that the San Mateo County Community STEM Alliance (which we are a part of) received a grant in the amount \$49,907 for after-school STEM programming. The grant requires a 50% in-kind match of these funds. An in-kind match may be a combination of monetary, personnel, facility, or other resources given by providers necessary for the proposed program. The Pacifica School District has agreed to continue to provide space as well as a majority of the support for evaluations and assessments for the Pacifica programs. There will also be similar in-kind support contributed by the other participating agencies and organizations. It is anticipated that the in-kind support will exceed the required 50% match. Approximately 9% of the funds will be used for administrative costs, which will go to Pacifica as the lead fiscal agent. The majority of the funds received will be spent on the actual delivery of services including staff development, materials, equipment and instructor time. The grant covers the period of Sept 16, 2013 through August 31, 2014.

The Fall schedule is

- Mon – Cabrillo (Science) : Start: 3:00pm – School out: 2:45pm
- Tues – Vallemar (Great Room) : Start: 3:00pm – School out: 2:46pm
- Wed – Sunset Ridge (Wet & Dirty) : Start: 1:45pm – School out: 1:30pm
- Thu – IBL (Robotics Lab) : Start: 3:30pm – School out: 3:09pm

There will also be programs at Ocean Shore and Ortega Schools during the next quarter.

Dog Park

DPW staff met with a contractor earlier this month to get a bid on the irrigation (as well as slats and moving of the fence). A bid has not been received as of yet. Staff has definite possibility of funding that could pay for irrigation, a possible gate move/new entrance area, slats and a few trees.

Staff received a report from one of the neighbors stating that they (as well as their fellow neighbors) were experiencing flea problems – Public works have called several agencies to come out to ascertain as to whether there is a problem, and how to treat it.

Sharp Park – off-leash consideration

Staff spoke with Stacy Bradley, a planner with the Capital and Planning Division of San Francisco Recreation, last month and Parks Department regarding the Sharp Park Beach area west of the seawall/berm and Pacifica's interest in having it an off-leash dog area.

At the time of the conversation she cited concerns as enforcement and signage, fence being vandalize/cut, waste, maintenance – of trash cans, how many, pick up schedule

Staff sent a copy of the 10 year old Negative Declaration (which was never adopted) for off leash at SP Beach. Staff spoke to Ms. Bradley today and she said that she talked to folks in the Rec and Park office, pretty much “ran it up the flagpole,” to get an idea of what the general feeling was. They felt it wasn't something they would be comfortable with and/or allowing. They felt that the dog issue is contentious. GGNRA also just released a Dog Management plan. SF Rec and Park is also working on a significant natural resource area management plan for the Laguna Salada – SNRAMP.

Garbage/Litter

Spoke with Ray Biagini of Public Works regarding the trash cans. The large enclosures in the Sharp Park beach area are referred to as “cart garages.” Because of weather, they do get oxidation on them and need to be repainted. They can fit a 90 gallon tote, making it possible for Recology to pick them up. Staff is looking at having 60 gallon cart garages at Pacifica State Beach. We have also talked about having separate recycling and trash enclosures as well as looking at the possibility of having them painting with messaging/decorations once Commission works on that topic.

PLAY

The next edition of the PLAY, which is scheduled to be out October 23rd and registration for Winter classes will begin at midnight. Aquatics registration will begin on December 16th. Staff is planning to use our new software, Adobe In Design, for our Spring PLAY – we have lined up some training in the coming months.

Upcoming Events:

- Fog Jog – This Sunday September 29th at 9am on Salada/Francisco
- Fun Fest – This Sunday September 29th from 1-4pm at IBL field. (31st annual).
(We would like to invite the Commissioners to the Fun Fest – if you are interested in helping out at our welcome table, we'd love to see you)
- Senior Services Spaghetti Feed – Saturday October 5th, 4-7pm at the Community Center

- Halloween Spook-Tacular – Saturday October 26th from 5:30-8:30 and Sunday October 27th from 5:30-7:30. We are also going to be doing some promotions, like 2 for 1 tickets.

Commissioner Tabor – The flea problem may not have anything to do with dogs Director Perez agreed, but we are still going to have someone out to let us know what they think.

Commissioner Sambrailo – No Comments

Commissioner Cochran – Asked for verification that Sharp Park Beach is owned by San Francisco.

Director Perez stated that the Sharp Park Beach from the beginning of the levy up to the mean high tide line is owned by San Francisco.

Commissioner Abbott – Asked when the joint meeting with the City Council as specified in the reorganization would be.

Director Perez stated that he would check into it and report back.

Commissioner Finnegan – No Comments

Commissioner Urie – No Comments

Chair Murphy – No comments

X CORRESPONDENCE/ANNOUNCEMENTS:

Commissioner Finnegan – Fog Fest theme is Surf's Up and the Pacifica Beach Coalition will be having a March of the Sharks if you would like to join them they would love it. They will be marching behind the San Pedro Surf Club and trying to chomp off some surfers.

Commissioner Abbott – For the first time the Pacifica Museum for the first time will be opened at the Little Brown Church (now known as the Pacifica Museum Center), they will be opened from 10 am – 6 pm on both days this weekend so that you can see what has been going on. It is very beautiful inside. Another great City Building is the Sanchez Art Center. The 50/50 show closes on Sunday and you should go to see it if you haven't. One exhibit is where people have printed photographs inside of eggshells, another is an exhibit where an artist did etchings of Redwoods, putting paper on them and preserving them like a temple etching or a hand print. You would think they were real bark.

Study Session will be held on 10/9/13 starting at 6 pm

Topics to be discussed will be Beach Parking and trash. Director Perez will invite Ray Biagini from Public works to attend also.

XI ADJOURNMENT:

Chair Murphy called for a motion to adjourn. Commissioner Cochran made the motion to adjourn, seconded by Commissioner Urie. The motion passed 7-0 and the meeting adjourned at 8:25 PM.

Respectfully submitted,
Beth Phipps
Recording Secretary

Parks, Beaches & Recreation Commission
August Murphy, Chair

Staff Report

Item VII. A) October 30, 2013

To: Members of the Parks, Beaches and Recreation Commission
From: Michael Perez, Director
Subject: Administrative Update

Attached you will find our summer quarterly report. I would like to take the time to thank our entire Parks, Beaches and Recreation Department staff and volunteers whose efforts have contributed to another successful season of programs, events and opportunities for the citizens of Pacifica. We are once again looking forward to an activity filled fall and winter as we head into the New Year.

PLAY

The winter edition of PLAY was delivered in the Pacifica Tribune last week on October 23rd, marking the beginning of class registration. Winter Aquatics registration begins on December 16th. Special thanks to Recreation Specialist Beth Phipps, who works very hard with department staff to make sure the PLAY brochure information is coordinated, looking good and is ready for publishing.

Study Session Summary

On October 9, 2013 the PB&R Commission held a Study Session. Field Services Manager Ray Biagini was in attendance to provide additional information on the study session topics, litter and beach parking.

- Litter – Commissioners discussed the All One Ocean Beach Clean-Up Station presentation from the previous regular meeting. Commissioner suggested having a pilot program at Sharp Park, with maybe two stations – one at the pier and one closer to the levy/berm. There were questions about the program and staff has brought back some answers that are part of a separate staff report for tonight's meeting.
 - Trash cans – the “cart garages” that are at Sharp Park were discussed. They most likely need to be painted on a regular basis (annually or every other year) as part of regular maintenance. It was thought that anti-littering messaging would be appropriate for the cans, possibly murals or artwork by children, students or local artists would also be appropriate and something the Commission would like to discuss further. Smaller versions of the cart garages will most likely be placed at Pacifica State Beach.
- Beach Parking
 - Filed Services Manager Biagini discussed the Ranger scheduling, hours, and duties such as:
 - Parking violation monitoring
 - Cleaning, repairing and maintaining facilities
 - Beach rule violations monitoring
 - Monitoring parking machines – money collection, maintenance

- Non-beach specific ranger duties – pier and parks
- It was suggested that an article about the parking program would be welcome and could include information on:
 - New rangers
 - What their duties are
 - How the program is going

Poet Laureate

The Poet Laureate applications were due last Wednesday. Last month the application period was announced at the City Council meeting. Flyers were put up at the Community Center, the PB&R office, both libraries and Florey's Bookstore. It was also announced via the department's Facebook page, Pacifica Patch, the Pacifica Tribune and on the City's website. At the time of this report we had two applicants.

A subcommittee of the Commission worked on the poet laureate selection process and solicited community members for the selection committee. The selection process will be taking place during the month of November.

Western Snowy Plover Site Plan

The site plan for the Western Snowy Plover protections at Pacifica State Beach was on the City Council agenda last month. A copy of the staff report was emailed out to Commissioners prior to the last Commission meeting. Council voted to authorize staff to submit an application to the Coastal Commission for the Western Snowy Plover Protections signage and fencing plan at Pacifica State Beach. Staff has been working with members of our Engineering and Planning Department to finalize the application to submit to the Coastal Commission. Submission of that application should happen this month.

Beach Parking Program

Annual parking passes were available for purchase starting on July 22nd and the program started on August 16th. Day passes may be purchased in the lots, \$3/4 hours or \$6/all day. Annual passes are \$50 and may be purchased online at www.cityofpacifica.org/parking or in person at the Parks, Beaches and Recreation office, 1810 Francisco Blvd. Information about the program is available on our website at www.cityofpacifica.org/parking or people may call our office at 650-738-7381. At the time of this report almost 875 passes have been sold.

Senior parking program – placards are being issued via the Senior Services to Seniors in Action members for parking in the Crespi lot location near the Community Center.

We have provided passes to the Pacifica Beach Coalition for scheduled/organized clean-ups through their organization.

Staff is currently working with the software company ActiveNet to finalize the renewal process for next year.

Upcoming Events

Discovery Hike – Saturday, November 2nd, at the Community Center – 9:30am

Holiday Extravaganza! A weekend of holiday fun!

Friday, Dec. 6 and Saturday, Dec. 7, 2012

Holiday Tree Lighting, Friday, Dec. 6 at 5:30 pm featuring the 4th & 5th Grade Cabrillo School Chorus, refreshments and a visit from Santa!

Elf Market

Friday, Dec. 6, 6 to 9 pm and Saturday, Dec. 7, 10 am to 4 pm

Pacifica's very own unique craft fair! Shop for holiday gifts handcrafted by local artists and community organizations.

Santa's Workshop

Saturday, Dec. 7 from 11 am to 2 pm \$5 at the door — kids get to make a gingerbread house from scratch (no kits!) and using real frosting. Also, kids can do a holiday craft and have a visit with Santa!

Pacifica Senior Services' 8th Annual 2013 Meals on Wheels Gift Basket Fundraiser

Proceeds to benefit Pacifica's Meals on Wheels baskets will be displayed for silent auction bids at the Pacifica Community Center, 540 Crespi Dr. starting on Friday, Dec. 6 at the Holiday Tree Lighting and Elf Market, 5:30—9pm and continuing through Monday, Dec. 9. Last bids at 10am on Monday, Dec. 9. All proceeds from the auction will be used for the Meals on Wheels "A Night Out on the Town" event to take place in Feb. 2013.

Staff Report

Item VII. B) October 30, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Scott Leslie, Recreation Supervisor
Vicki Russo, Recreation Coordinator

SUBJECT: **AQUATICS UPDATE SUMMER 2013**

During the summer we offered the opportunity for 53 swimmer aids to expand skills in lifeguarding, swim instructing, personal growth and development as they assisted staff in the instruction of swim lessons. These children, ages 11-18, spent one week in our Swimmer Aid School learning about teaching swim lessons. They were then asked them to volunteer time during the summer in assisting with our swim lessons.

The aquatics program, with help from five local donors, promoted health and welfare by offering five Free Recreation Swim days on Wednesdays in the month of July this summer. These donors contributed \$1,200 towards this program, giving 632 children a free afternoon of swimming. As a marketing strategy, staff came up with "two-for-one Tuesday" program. This program worked very well. We had a total of 245 participants take advantage of the program, which brought our participation numbers up for Tuesdays this summer. There were also additional numbers on Tuesdays, Thursdays and Fridays, thanks to field trips from our own child care program.

There were 6-one week day lesson sessions in addition to the regular evening and Saturday swim lessons this summer. Child Care once again participated by encouraging their parents to sign up their children for the classes and providing transportation to the lessons. Some of the swim lessons were covered by a scholarship through the Pacificans Care. This was a wonderful opportunity for the children who may not normally have the opportunity to get a chance to take swim lessons.

Summer Wet & Wild Water Camp was offered twice this summer with 142 participants enrolled. The children had opportunities to learn water safety, diving basics, work on stroke technique, water polo basics, games, relays were introduced to canoes, surf boards and boogie boards. The all-day option had 61 participants. After a morning full of events at the pool, the all day campers embarked on a different adventure each day including an Ocean Safety Talk and Presentation, a trip to Mori Point for a watershed discussion and interactive diorama presentation, an afternoon at Linda Mar Beach for tide pools and sand castles and the Friday Raft Races back at the pool.

The Pacifica Sea Lions have been very busy. At this time there are 181 swimmers on the team. In July the team competed in two meets, one at Morgan Hill and the other in San Jose. In July the team also went to Raging Waters and in August, took a trip to Johnson’s Beach on the Russian River. In September, they competed in one meet held by South San Francisco at Brink Pool.

The pool was closed August 26 through Sept 2 for the school district to re-do the locker room floors.

2013 Summer Swim Lessons Monday, Tuesday, Thursday and Saturday

	Little Bobber	Tiny Tot	Children	Adults	Semi-Private	Private
Mon. PM	8	8	n/a	6	2	n/a
Tues. PM	n/a	n/a	31	n/a	10	2
Wed. PM	8	8	16	n/a	16	n/a
Thurs. PM	n/a	n/a	31	n/a	10	2
Sat. AM	9	8	47	6	11	2

	Little Bobber	Tiny Tot	Children	Adults	Semi-Private	Private
Total 2013	25	24	125	12	49	6
Total 2012	24	24	123	11	70	6
Total 2011	24	24	104	12	50	6
Total 2010	16	16	97	5	30	4
Total 2009	16	28	89	3	31	4

Special Interest Classes

Wet & Wild Water Camp **Total 2013 142 with 61 enrolled for all day**

Total 2012 113 with 54 enrolled for all day
 Total 2011 90 with 39 enrolled for all day
 Total 2010 112 with 52 enrolled for all day
 Total 2009 82 with 38 enrolled for all day

Summer Swim Lessons Monday through Friday

Six one-week sessions

	Children	S-Priv	Priv
Total 2013	429	12	12
Total 2012	530	12	9
Total 2011	482	12	12

Four one-week sessions

	L.B	T.T	Children	S-Priv	Priv
Total 2010	2	7	369	8	3

Five one-week sessions

	L.B	T.T	Children	S-Priv	Priv
Total 2009	3	18	405	16	17

Oceana Pool Rental: July through September

Rental Fees:

Pool Party: \$105 per hour (up to 50 people, 2 hr minimum)
 \$ 15 per hour for each additional 25 people
 Swim Meet: \$110 per hour
 PSL Swim Meet: \$ 85 per hour

	Two-Hour	Three-Hour	Four-Hour	Swim Meet Hours
July	5	0	0	0
August	3	4	0	0
September	2	2	0	25.50

Swim Team

Membership	2013	2012	2011	2010	2009
Sea Lions - \$67/month	112	111	82	70	86
Pre-Comp - \$57/month	69	84	60	n/a	n/a

Practice times

Sea Lions 4-6:15 PM– Monday-Friday
 Pre-Comp 6:15-7 PM- Monday-Thursday

There is a 4-day free trial for the Sea Lions Swim Team.

Daytime Aquatics Programs Monthly Participation Totals (includes 5-8 AM (Mon-Fri.) & 8-9:30 AM Sat.)

	July 2013	August 2013	September 2013
All Access	330	211	289
Senior Lap Swim	171	161	150
Adult Lap Swim	453	301	345

	July 2012	August 2012	September 2012
All Access	324	370	317
Senior Lap Swim	148	177	94
Adult Lap Swim	458	500	373

	July 2012	August 2012	September 2012
All Access	167	187	190
Senior Aqua X	185	224	280
Senior Lap Swim	220	236	326
Adult Aqua X	91	105	82
Adult Lap Swim	380	519	496

	July 2013	August 2013	September 2013
All Access	142	79	122
Senior Aqua X	231	172	241
Senior Lap Swim	221	188	251
Adult Aqua X	120	82	84
Adult Lap Swim	400	339	408

Daytime Aquatics Programs monthly Participation Totals (includes 11 am-1pm in July and August and 10-2 pm in September Mon-Fri. & 11am – 1 pm Sun. + Sat am water aerobics)

Daytime Drop-In Program Times

Adult Lap 5:00-8:00 AM Monday-Friday
 11-1 PM during the summer Monday-Friday
 10-2 PM– Monday-Friday

8-9:30 AM – Saturday
 11 AM–1 PM– Sunday

Recreation Swim July 2013

Day/Time	Total Meetings	Attendance	Avg. per Mtg.
Monday 7-9	5	356	71
Wednesday 7:30-9 pm	5	128	26
Friday 7-9	4	427	107
Sat. 1-3 pm	4	246	62
Sun. 1-3 pm	4	266	67
Mon-Fri 1-3 PM	24	1794	75
2013	46	3217	70
2012	43	3112	72
2011	39	2987	77
2010	31	1417	46
2009	45	2146	48

Recreation Swim August 2013

Day/Time	Total Meetings	Attendance	Avg. per Mtg.
Monday 7-9 pm	3	202	67
Wednesday 7:30-9 pm	3	72	24
Friday 7-9 pm	4	382	96
Sat. 1-3 pm	4	223	56
Sun. 12-3 pm	4	248	62
Mon-Fri 1-3 PM	12	601	50
2013	30	1728	58
2012	35	2333	67
2011	32	1890	59
2010	6	279	47
2009	18	632	35

Recreation Swim September 2013

Day/Time	Total Meeting	Attendance	Avg. per Mtg.
Monday 7-9 pm	4	156	36
Wednesday 7:30-9 pm	4	114	23
Friday, 7-9 pm	3	325	80
Sat. 1-3 pm	3	142	37
Sun. 1-3 pm	3	195	44
2013	17	932	55
2012	19	765	40
2011	20	988	49
2010	16	1482	93

2009

8

122

15

Jean E Brink Pool is open for recreation swim on the following days:

Monday 7-9 PM

Wednesday 7:30-9 PM

Friday 7-9 PM

Saturday 1-3 PM

Sunday 1-3 PM

All Access Membership is available at all times the pool is open with the exception of private rentals.

Youth (17 and under)	\$4.00 per swim	\$68 discount pass (good for 20 swims) \$36 discount pass (good for 10 swims)
Adult (18-59)	\$5.00 per swim	\$85 discount pass (good for 20 swims) \$45 discount pass (good for 10 swims)
Seniors (60+)	\$4.00 per swim	\$68 discount pass (good for 20 swims) \$36 discount pass (good for 10 swims)

All Access Membership

\$67 monthly – Adult (18–59)
\$191 Quarterly – Adult (18-59)
\$737 Yearly – Adult (18-59)
\$60 Monthly – Senior (60 and over)
\$172 Quarterly – Senior (60 and over)
\$663 Yearly – Senior (60 and over)

Pool will be closed on:

October 31 after 2 pm

November 15 after 7 pm

November 16 & 17 Swim Meet

November 28 & 29 for Thanksgiving

December 13 after 7 pm

December 14 & 15 Swim Meet

December 24 & 25 for Christmas

December 31 & January 1 for New Years

January 10 after 7 pm

January 11 & 12 Swim Meet

January 20 for MLK Day

February 17 for President's Day

March 21 after 7 pm

March 22 & 23 Swim Meet

April 13 Swim Meet

April 20 for Easter

Staff Report

Item VII. C) October 30, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Scott Leslie, Supervisor

SUBJECT: Child Care Update July – September 2013

2013 Summer Programs

The Child Care summer programs were successful as ever. Three school-age programs were open at Cabrillo, Sunset Ridge, and Vallemar, and two preschool programs remained open at Fairmont West Preschool, and Vallemar Preschool. The enrollment was very close to the enrollment of summer 2012 which was also a good year.

This summer was filled with many fieldtrips, activities, assemblies, and a variety of fun and educational experiences. Children participated in a variety of summer activities at the summer sites. There were special events like the Wild Animal Show, local walking trips, and other site-specific programs. Every summer site had weekly trips to the Brink Pool for recreation swim sessions. They also all had outdoor days, which included bike rides, nature hikes and trips to the beach.

Children attending this summer also had the option of signing up for swim lessons at the Brink Pool - transportation provided. There was also an option for child care participants to sign up for the Recreation Division field trips. Our summer bus trips were to Cull Canyon and Blackberry Farm in Cupertino.

Of note this summer was Cabrillo's archery program where children spent several hours on a weekly basis learning to safely shoot arrows at the San Francisco archery range. The program was successful and staff is hoping to expand it next summer.

Pacificans Care granted the program \$6,000 for fieldtrips, special events, and swim lessons. The grant allowed children to attend fieldtrips like Great America and Raging Waters, and they received free swim lessons. The scholarship program made sure that many lower income families had some additional recreation opportunities.

Holiday "Crop 'til You Drop"

On Saturday, November 2nd there will be a special one day "Crop 'til You Drop" scrapbooking fundraiser at the Community Center. Each "Crop 'til you Drop" event earns money for the childcare program. Staff volunteers their time, and all materials

Item VII. C) Child Care Update
October 30, 2013

and food needed for the event are donated, making all money earned pure profit for the program.

Staff Report

Item VII. D) October 30, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Michele-Bridget – Recreation Coordinator

SUBJECT: Youth Teens Special Events Update July – September 2013

Youth & Teens

Cabrillo After-School Program

This program was started at Cabrillo school half-way through the 2004-2005 academic year for students in the 6 to 8th grade. At a stage in life where positive socialization and self-expression is so important, the After School Program (ASP) provides a safe place for Cabrillo youth to spend time with peers outside the school day. The program allows the teens to express themselves through art projects and activities; they are also given opportunities to maintain a healthy lifestyle through play. This program is successful due to the strong collaboration between the PB&R department and Cabrillo school.

With the above goals in mind staff added some new items to create a stronger atmosphere for youth to bond with each other and to express themselves. Some of these items include a new monthly calendar of activities, off-site walking field trips, the addition of a Wii Game System, a new Foosball table, a Hockey game table, and updated games and art supplies. With the addition of these items, the youth are spending a longer amount of time at the program and are creating deeper bonds with each other. Some of the field trips include a visit to: Cold Stone Creamery, Starbucks Coffee, Pumpkin Patch at Pedro Point, Rock N' Robs, and a movie on the "big screen" at the Community Center.

The program opened on Monday, September 16th and runs Monday thru Friday and there are now 23 students enrolled. With growing interest from some students at Vallemar, the program will open its doors to their middle school students for the remainder of the year.

Homework Center

For more than a decade the Parks, Beaches and Recreation Department (PB&R) has partnered with the Pacifica Library and the County of San Mateo to operate a free homework center program at the Pacifica Library. This program is open to students in grades Kindergarten-8 who are either living in or attending school in Pacifica. The Homework Center offers academic assistance through trained tutors as well as enriching activities that positively support the students both mentally and socially.

Two years ago, the County reallocated funding available for this program, and the City no longer receives financial assistance from them. This caused the closure of the program on Wednesdays. At the end of last year, the Homework Center attendance had dropped off. For this year, the PBR department extended the schedule to include Wednesdays in hopes that students enrollment would increase. Another goal for this year is to offer additional activities and resources to help kids improve areas where they may be deficient. Keeping this in mind, staff conducted an elaborate search to find and hire a strong site supervisor. Christa Vetter was hired as the new Homework Center Supervisor. Already, Christa has trained staff members in team games to help in their instruction participants with the goal of improving vocabulary and math skills in a fun “hands-on” way. Another addition to the program includes the **Make It Program** on select days, sponsored by the Sharp-Park Library. Children will have the opportunity to create, build and learn through projects in science and electronics. The Make It Program takes place on following dates: September 11, October 9, November 6, January 15, February 12, March 12, April 9 and May 14.

The Homework Center opened on September 16 and runs on Monday - Thursdays from 3:00-5:30pm. Currently the program has 29 enrolled. Over the course of the next few months, the staff will be working on marketing the program to increase daily attendance.

J-Teen Dances

J-teen dances are held at the Community Center one Friday a month from 7:00 to 9:00 PM. These dances are one of the few opportunities for Pacifica middle school youth to socially interact with students from other schools. Appropriate current music is provided by Party DJ. and a dress code is enforced for all dances. The dances are supervised by PB&R Recreation staff and sometimes additional support is provided by the Child Care division.

The J-Teen Dances for this school year kicked off with a sold out crowd (325 tickets) for both the September and October dances. Tickets were sold out within four days each month. Also, for the October dance, a parent volunteer assisted the PBR staff with the coat check and the snack bar.

<u>Future Dance Dates</u>	<u>Dance Theme:</u>
----------------------------------	----------------------------

- | | |
|---------------------|--------------|
| • November 8, 2013 | Turkey Trot |
| • December 13, 2013 | Candy land |
| • January 10, 2014 | Fire and Ice |

Leaders in Training Education (LITE) program

This summer 46 youth volunteers between the ages of 13 and 17 went through a half day training prior to their summer placements. Training was led by the PB&R staff with an emphasis on leadership and teambuilding. Fun Fest trainer and San Francisco State instructor Drew McAdams volunteered to lead a games session training for the LITE's as well. Throughout the summer these young adults were able to volunteer at either Recreation sites or Child Care Centers. The LITE coordinators (with assistance from Child Care and Camp staff) evaluated participants at the end of each volunteered week and provided positive feedback to further enhance their leadership skills. By the end of the

summer, over 3,000 hours of volunteer time was provided to Pacifica programs through the LITE program.

The addition of the year-round aspect of the program is continuing to be successful. LITE's have been able to volunteer at Parks, Beaches and Recreation events such as the 4th of July Celebration at Frontierland Park, the Fun Fest and are scheduled for the upcoming Halloween and Holiday events.

Summer Programs – Adventure Camp, Fairmont Playground, & Summer Trips

Adventure Camp

This year, Adventure Camp sold 547 weeks of summer camp which is the highest enrollment numbers ever seen in the modern history of the program. In fact, three of the eight weeks (weeks 3, 7, 8) achieved the highest enrollment in the history of the program. This was due in large part to the Recreation staff providing a fun, enriching, adventurous summer for all ages.

Adventure Camp was held Monday through Friday from 8am-4pm (with an additional option of extended hours 4-6pm). Staff created a summer experience that will hopefully stay with the participants well past the time they have said good bye. From activities and games, theme days and dress ups; the participants lived in a reality where technology did not exist and imagination was the tool used to unlock secret worlds and adventures. Working with a limited budget and many years of experience, staff was able to put together a program that produced some of the most consistently positive parent evaluations. Below are some of the comments from the parents and participants:

“My child could not talk enough about how wonderful the staff was. He had an incredible time. Thanks!”

“The staff are fantastic, especially [on-site supervisor] Stephanie Lum. Everyone puts their heart into what they do. “

“Great Communication and teamwork with parents”

“Thank you for making my child feel so loved and safe.”

Fairmont Playground Program at the Esther Hall Neighborhood Center

The Fairmont program was open from 11am-4pm this summer. With a new staff team in place this year staff took the opportunity to make some changes – creating a more dynamic program similar to the activity schedule of Adventure Camp which left the children wanting more at the end of each day. A parent survey was done at the end of the summer. Below are some of the comments:

Good job overall thank you!

Keep up the good work! :)

You guys are great my son loves the entire staff & looks forward to coming every day.

They seem very much engaged with children and activities.

Summer Field Trips

The PB&R department offered the following out of town trips during the summer:

- Santa Cruz Beach Boardwalk

- Blackberry Farm
- Six Flags Discovery Kingdom
- Raging Waters
- Great America I
- Water World USA
- Great America II
- Pump it Up

Youth who signed up were placed in groups chaperoned by Recreation staff. There were 127 trip campers signed up over the 8 weeks which is the highest total over the last three years.

STEM Program – Science, Technology, Engineering, & Math

We are pleased to announce that the City of Pacifica Parks, Beaches, and Recreation, in partnership with an alliance of organizations, that includes Pacifica School District, County of San Mateo, and Learningtech.org, was able to achieve full funding for the after-school STEM program for the 2013 - 14 year. This year, the program will have a "maker" emphasis, to give it greater appeal to students who might feel intimidated by the concept of STEM. The program aims to expand Pacifica's youth knowledge of science, technology, engineering, & math through a variety of hands-on topics geared to spark interest & encourage individual & collaborative projects.

In addition, this year we are able to offer the after-school STEM program at each Pacifica School District school site. Classes are a bit smaller than last year (16), because it was found that the experience is exponentially more positive for participants when classes are smaller. Since the purpose of the grant is to increase interest in STEM for under-represented populations, we are going with the smaller size to ensure a high-interest program. The program is open to students in Grades 4-8. The following schools will be hosting the program during the *Fall Trimester* (Monday, September 30, through Monday, December 2.

- Cabrillo Mondays 3:00 – 4:30pm
- Vallemar Tuesdays 3:00 – 4:30pm
- Sunset Ridge Wednesdays 1:45 – 3:15pm
- Ingrid B. Lacy Thursdays 3:30 – 5:00pm

Because of the popularity of the program and the fact that it will take place at each school this year, staff gave registration priority to students at their *own school*, using a lottery system. Because of the terms of the grant, 40% of the lottery slots will be used for girls. There may also be one slot reserved for home-schooled students. Staff does not anticipate having empty slots, especially for the first trimester. However, if there are unfilled slots, students from other schools will be offered them. Staff expects to distribute flyers to the "Winter Trimester" to schools in December.

Youth Advisory Board

In September, the Youth Advisory Board (YAB) held its first meeting of the school year. Eight high school age youth currently sit on the board. This year, the board is very excited to become a visible fixture in the community and has already volunteered at the October J-Teen Dance. They are also planning on being part of the Halloween Spooktacular, holiday events and will be the judges in the Pacifica Holiday House decorating contest. They are looking forward to providing events and information for Pacifica teens through their Facebook and networking. The staff working alongside the board is very excited with the energy already displayed by the group.

Special Events

Family Fun Fest

The 2013 Family Fun Fest was held on Sunday, September 28, from 1:00-4:00PM on the field and black top of Ingrid B. Lacy Middle School. This event has been a part of our community for 31 years and it is amazing that it has grown into what it is today.

An estimated crowd of over 1,500 people attended, participating in a wide range of games and activities led by 45 volunteers and 15 PBR staff. The volunteers, most of whom were San Francisco State students, participated in a weekend-long new games leadership training taught by Drew McAdams along with Recreation Coordinator Michele-Bridget Ragsdale, and Recreation Assistant, Stephanie Lum which culminated with the Fun Fest.

The volunteers did an outstanding job, displaying enthusiasm and positive attitudes throughout the training and festival. Evaluations of the training were very good.

The Parks, Beaches & Recreation Department was fortunate enough to have the help and support of numerous other volunteers, organizations and businesses to help put on this event including the groups listed below in alphabetical order.

- 2013 Fog Fest Committee
- Terri Anderson
- Accurate Appliance
- Boy Scouts Troop 256
- Cold Stone Creamery
- Gearhead Bicycles
- Kaiser Permanente
- Miller O'Brien Towing
- Mr. Barry Fit Kids
- Stephanie Lum
- Lisa Menconi
- Drew McAdams, Head Trainer
- McDonald's – Linda Mar
- McDonald's - Manor
- Bill Michaelis
- Pacifica 4-H
- Pacifica Mothers Club
- Pacifica Sea Lions
- Pacifica School District
- Pacifica School Volunteers
- Pacifica Spindrift Players
- Larry Passmore, Fog Fest Committee President
- Rock'N Robs Famous Burgers
- San Francisco State Student Volunteers who acted as play leaders
- San Mateo County Library
- Shore View Dental
- Gloria Stofan



Upcoming Special Events:

- November 22, 2013
Parents' Night Out
- December 6
Tree Lighting
- December 6 & 7, 2013
Elf Market
- December 14, 2013
Parents' Night Out

Pacifica Community Center

Between the months of May and October, the Community Center was occupied by the following groups/rentals (this does not include the daily on-goings of the Senior Service Department or the contract classes)

Regular Permits include:

Sunday	Victory Outreach Pacifica
Monday	Narcotics Anonymous-Serenity by the Sea POOCH meetings (2 nd) Pacifica Oldtimers Newcomers Monday AA
Tuesday	SAM CAR Coldwell Banker Fahey Properties meetings (2 nd) Pacifica Historical Society – (2 nd) Part-Time Recreation Staff meetings (Bi-Weekly) Pacifica Tigersharks Board Meetings
Wednesday	Pacifica United Soccer Club (1 st) Pacifica Sea Lions Swim Team (3 rd) Pacifica American Little League (1 st)
Thursday	Boys & Girls Club of America BINGO Pacifica Historical Society (4 th) Pacifica Quilters (2 nd) Pacifica Toastmasters Pacificans Care (3 rd)
Friday	Alcoholics Anonymous meeting Crespi Alanon Group meeting J-Teen Dances (Once a month)
July Weekend Rentals	Senior Rummage Sale, Wedding and Reception, Baby Shower
August Weekend Rentals	Birthday Party, Baby Shower
September Weekend Rentals	Baby Shower, College Reunion, Fun Fest Training
October Weekend Rentals:	Baby Shower, Fundraiser, Birthday Party



Staff Report

Item VII. E) October 30, 2013

TO: Members of the Parks, Beaches and Recreation Commission

FROM: Jim Lange, Supervisor

SUBJECT: SENIOR SERVICES UPDATE July – September 2013

Funding

Supervisor submitted first quarter 2013/14 Closeouts for Transportation, Congregate Lunch, Meals on Wheels (MOW) and Supplemental Meals on Wheels with the County of San Mateo Aging and Adult Services. This is the first year providers are required to submit two closeouts for the same fiscal year. The purpose is to align with the Federal Fiscal Year—which runs from Oct. – Sept. City of Pacifica earned \$43,363 Inter-governmental funds during the period July 1, 2013- Sept. 30, 2013. The next closeout will cover from Oct. 1 – June 30, 2014. Older Americans Act (OAA) Funds for 1st quarter totaled \$39,407, \$4,125 County Trust Funds (Supplemental Meals on Wheels) and \$2,831 County General Funds. Below is the breakdown of funding for OAA programs during the 2013/14 first quarter:

Congregate Revenue	\$	%
City	9,276	27%
Project Income	7,838	23%
Inter Governmental	17,344	50%
Total Expense	34,458	

Transportation Revenue	\$	%
City	5,575	58%
Project Income	993	10%
Pacificans Care	750	8%
Inter Governmental	2,994	31%
Total Expense	9,562	

Meals on Wheels / SMOW Revenue	\$	%
City	10,377	26%
Project Income	7,087	18%
Pacificans Care	2,500	6%
Inter Governmental	23,025	57%

Total Expense 40,489

Below is the annual breakdown of funding by OAA service and compares prior year dollars received:

2012 vs. 2013	FEDERAL FUNDS						COUNTY FUNDS	
	12/13 OAA Allocation	13/14 OAA Allocation	12/13 NSIP	13/14 NSIP	12/13 OTO Allocation	13/14 OTO Allocation	2012/13 County Gen. Fund	2013/14 County Gen. Fund
Congregate	47,333	49,555	10,617	8,495	6,480	Not at this time	11,324 (Prog. Support)	11,324 (Prog. Support)
Meals on Wheels	77,486	76,803	14,065	10,797	15,700			
Supplemental MOW							4,236	4,500
Transportation	11,976	11,976						
TOTALS	136,795	138,334	24,682	19,292	22,180	Not at this time	4,236	4,500

- OAA reimbursement per unit is as follows: Transportation \$3.24, Congregate Lunch \$4.56, Meals on Wheels \$6.30 and Supplemental Meals on Wheels \$6.00.
- Nutrition Services Incentive Program (NSIP) funds are used for food purchases for Congregate Lunches and Meals on Wheels. This is a stream of funding implemented 2010/11 through the USDA.
- One-time-only (OTO) funding is allocated in the second half of our fiscal year (around March 2014). Funds are primarily used to support program base cost (labor and benefits) and minimum supplies. Past history of these funds allowed us to purchase equipment and service supplies.
- As a whole, our total inter-governmental funding was decreased by \$3,851 from the prior year - primarily NSIP funds (Food purchasing assistance). One-time only monies are not part of this equation because as they will be allocated at the beginning of 2014.
- The County of San Mateo is going to cover the Federal Older American Act (OAA) funds for an unspecified period of time during the Federal Government shut-down in efforts to reduce hardship for providers of OAA services provided.

Donations/Sponsorships

- The "Giving Tree" program has received \$3,360 between the months of July and September. This was primarily driven by the loss of our 20 year Stain Glass Teacher (\$2,260).

General

- Senior Services has reached an agreement to provide frozen meals to our vulnerable Meals on Wheels clients during weekend. The County has agreed to a menu submitted on a monthly basis and the City has agreed to provide the clients that receive the meals a copy of the monthly menu.
- Key Senior Service Staff members have completed their renewal of Red Cross First Aid, CPR training and AED training. Training certificates are valid for two years.
- Our Information and Referral Coordinator and Meals on Wheels/Transportation Specialist are attending the California Association of Senior Centers Oct. 20-23rd. This is a great networking experience and best practices are shared amongst senior service providers.

SENIOR SERVICES PROGRAMS (Submitted by Janis Haynes, Program Coordinator)

Meals on Wheels (MOW) Services (Submitted by Denise Reed, MOW/Trans. Specialist)

Information and Referral Services (Submitted by Jean Gildersleeve, I&R Coordinator)

- Information and Referral (I&R) Coordinator has developed a "slotting fee" for For-Profit Agencies that display marketing materials at the Center. An annual fee of \$100 will be implemented starting in January 2014 (originally slated for September 2013). This is a new fee and monies will be utilized in all senior programming at the Center. Letters have been sent to all current for-profit agencies utilizing our display racks.
- I&R Coordinator coordinated the restart of our Shopping Assistance Senior Homebound (SASH) program. The program will re-launch October 7th. SASH is a program that has a volunteer grocery shop for a senior that is homebound. The volunteer works with the client to shop from a list provided by the client and payment for the items is worked out between the volunteer and client. The program has not been offered for over 5 years due to either a lack of clients interested or volunteers to provide the service. It is felt that the need has grown (mostly with MOW clients as identified during quarterly assessments). Volunteers are being recruited and the number of clients served will be based on the number of volunteers available.
- I&R Coordinator represented Pacifica Senior Services at the St. Peters Parish Health Fair on Oct. 5th. Parish representatives felt seniors in our community have been under-represented during their past fairs and invited us this year to fill that gap. Everyone was pleased with the materials provided and the participation of the fair.

Fundraising

- **Rummage Sales:**
 - July-\$1945
 - August-\$3,068
 - September-\$2,365
 - **Totaling \$7,378** for the 3rd Quarter of this year

Intergenerational:

- We extended the pet therapy to Community Center preschool classes, working with teacher Terri Anderson to obtain allergy permission slips from parents to move forward.
- Approx 10-12 Jr High and High School students came from schools all over and worked at the Center thru the summer helping with cleaning, fundraising, rummage sales and socializing with our seniors.

Community Outreach / Support:

- Eleanor Kikuchi contacted Michael Solari, Community Development, from Microsoft to get a better understanding of Windows 8. Michael and two other staff came from Palo Alto on Sept. 25th and gave a Windows 8-Hands on Presentation from 10:00-12noon to help the 22 seniors get more acquainted with Windows 8. It was a success, but they want and need more.
- Starbucks continues to donate pastries every Tuesday. This comes in handy for our once a month "Tea at Ten".
- Nutritionist, Tracie Dalton, continues to advise the seniors once a month on how to improve their health and well being. She reminds them about the problems that occur with diabetes, heart problems and cholesterol.
- Blood Pressure Reading continues once a month by volunteer Carolyn Nielson. Any and all are welcome for a free reading.
- AARP Drivers Safety Refresh Course was a 4 1/2 hour course for people that already had taken the 8 hr course. We had 29 students that received their Certificate for car insurance discounts.

Events executed: Programs and Entertainers:

July

- Estelle Kelley & her Performing Art Group performed for our Independence Day Celebration.
- Walk Talk with Jayah Faye Paley - she encourages pole walking for seniors with balance issues which can help to achieve, maintain & often regain mobility.
- Show-n-Tell with Helen James. She talks about the "Clippers," a small group of volunteers that help clip out articles from the Tribune to archive the history of Pacifica to be recorded and exhibited in the new Museum.

August

- Kaiser Permanente's Hearing Specialist spoke about the various hearing problems and some devices that can help with hearing loss.
- SIA Ice Cream Social- this was a great way to meet the new SIA representatives who can help them with any concerns or requests they might have at the Center.

September

- Grandparents Day-we honored all the Grandparents presenting them with a long stemmed carnations to take home.
- Della from Westborough Royal brought in Gene The Bird Man. He has a collection of beautiful tropical birds-which are outstanding! This way the kick-off for our Luau

Membership week.

- Coastside Strummers Hawaiian Concert performed along with Shirley Ortega's Hula Dancers. In addition to family and friends, there were over 80 people at this event.
- Estelle Kelley and the Performing Stars-Hawaiian LUAU Entertainment continued.
- MEMBERSHIP KICK-OFF FOR RENEWING SIA MEMBERSHIP - over 500 members renewed their membership making over \$10,600 within this time period (July thru September)
- Flu Shot Clinic-www.suttercareathome.org
- Sign ups for our 1st Bocce Ball Tournament in October-Sponsored by Luigi's Pasta & Pizza. Luigi will be supplying pizza for lunch this day and the winners of the tournament will receive either a free dinner or a free pizza certificate from Luigi's.

TRIPS: Note: *We have two Travel Coordinator / volunteers from the Advisory Board that plan trips and outings with the Program Coordinator now. They organize and tend to the passengers during all trips.

- 43 seniors went on the bus to Jackson Rancheria Casino
-

Upcoming Events

October:

Spaghetti Feed & Silent Auction
Oktoberfest
Rite Aid Flu Shots
Giant Indoor Rummage Sale
Bocce Ball Tournament Sponsored by Luigi's Pasta & Pizza
Halloween Party

Trip: Tunnel Ride & Trip to Pastorino Farms H.M.B. (19 already signed up)

November

Thanksgiving Dinner
Nicks Holiday Luncheon for 100 seniors

December

Veterans Day Acknowledgment
Estelle Kelley and the Performing Stars Christmas show
Seniors Christmas Dinner / Buffet



CITY OF PACIFICA
PARKS, BEACHES AND RECREATION COMMISSION
AGENDA SUMMARY REPORT
October 30, 2013

SUBJECT:

Sanchez Dog Park – review of hours of operation

BACKGROUND:

Since the dog park has opened, the PR&R Commission has held several meetings and study sessions to discuss various topics and issues relating to the park.

At a study session in March, Commissioners felt that several items, including locking/unlocking the park and the hours of operation, should be brought back for discussion and requested that the dog park be placed on the regular meeting agenda.

DISCUSSION

The dog park was placed on the April 17, 2013 meeting agenda. At that meeting, Commissioners heard from several neighbors and park users.

With regard to the hours of operation, Commissioners recommended that, in addition to being closed on Tuesdays, that the park also be closed on Sundays. It was also recommended that the closure be revisited at six months. Sunday closures began on May 12th.

The current dog park hours are:

**Mon, Wed, Thurs, Fri 10 AM to 8 PM or until sunset, whichever comes first
Sat. 10 AM to 5 PM
Closed on Sunday and Tuesday**

ATTACHEMENTS

None

COMMISSION ACTION REQUESTED

Discussion and recommendation regarding the hours of operation of the Dog Park



CITY OF PACIFICA
PARKS, BEACHES AND RECREATION COMMISSION
AGENDA SUMMARY REPORT
October 30, 2013

SUBJECT:

Litter and Beach Clean-up Stations

BACKGROUND/DISCUSSION:

At the September 25, 2013 Commission meeting Lauren Weiner of All One Ocean gave a presentation introducing their Beach Clean-up Stations. On October 9, 2013 the PB&R Commission held a Study Session and one of the topics was litter. Field Services Manager Ray Biagini was also in attendance to provide additional information.

The trash cans (cart garages) at Sharp Park were discussed at the study session. They most likely need to be painted on an ongoing basis (annually or every other year) as part of regular maintenance. It was thought that anti-littering messaging would be appropriate for the cans, possibly murals or artwork by children, students or local artists would also be appropriate and something the Commission would like to discuss further. Smaller versions of the cart garages will most likely be placed at Pacifica State Beach.

Commissioners suggested having an All One Ocean (AOO) Beach Box pilot program in Sharp Park, but wanted more information on the program and product. Staff has contacted Ms Weiner to get clarification and was provided with the following information:

- Availability of the Clean-up Station boxes - Boxes are available as soon as we are ready for them.
- Cost – AOO can supply the box, but would welcome any type of support/donation from participating agencies. For box materials - \$50 and for printing/laminating - \$50. \$100 total for each box. However, AOO does not require payment.
- Coffee bag supply – AOO supplies the coffee bean bags, which are the bags used for garbage; however, the ideal scenario is that each community box is self-sufficient. AOO has found that coffee shops from big to small are more than happy to store bags; it is just a matter of making contact and setting up a pick up and storage system. AOO can share information on their arrangement with Starbucks in San Rafael. The bags are intended to be reused, and they don't go through the bags all that quickly.
- Commission was interested in getting more than one box. Possibly 2 in Sharp Park as a pilot. AOO are happy to get us as many as we need.
- Messaging – Commissioners asked about being able to customize the messaging on the box. AOO would be happy to incorporate our messaging into the box; however, they do want their logo on it. There is a place for what they call “partner logos.”

AOO also reported back that the community aspect of the program is very important. The basic suggested tasks of the Steward(s), person or group of people who agree to look after the Station, are:

Weekly Maintenance Tasks:

1. Come with at least 10 coffee bags for stocking the Station
2. Bring scissors, unless the bags you are bringing have been prepped
3. Examine the box; take photo if anything is noteworthy
4. Count number of apparently unused, used but empty, filled bags and any loose debris items
5. Remove contents and straighten reusable bags
6. Toss trash or recycling in respective receptacle
7. Trim additional bags being added to the box, 10 total
8. From a computer at your earliest convenience, complete the online form with date and counts from above
9. Check shared spreadsheet in Google Drive Folder - All One Ocean

Commissioners also asked if the Pacifica Beach Coalition would be interested in maintaining/monitoring these stations.

ATTACHEMENTS

None

COMMISSION ACTION REQUESTED

Discussion Item and direction to staff