#### **RESOLUTION NO. 38-2020**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ESTABLISHING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2020-2021 PURSUANT TO ARTICLE XIIIB OF THE CALIFORNIA STATE CONSTITUTION

**WHEREAS,** Proposition 4 was adopted by voters on November 6, 1979, thereby adding Article XIIIB of the California State Constitution, and

**WHEREAS**, it is the desire of the City Council of the City of Pacifica to establish the Appropriation Limit for fiscal year 2020-2021 pursuant to Article XIIB of the California State Constitution.

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PACIFICA THAT:

- 1. the appropriations subject to limitations for the fiscal year 2020-2021 were \$26,991,405;
- 2. the January 1, 2020 factors for the California per capita personal income increased by 3.73% and the population of the County of San Mateo decreased by 0.13%;
- 3. the Appropriation Limit subject to limitation for the fiscal year 2020-2021 totals \$45,602,498; and

**BE IT FURTHER RESOLVED THAT** \$45,602,498 is hereby appropriated to "Reserve for General Operations." The appropriations authorized by the adopted budget shall be chargeable to said account. Any unspent or unencumbered budget appropriations, and any balance of appropriations in the Reserve account shall not be expended without prior authorization from the City Council of the City of Pacifica, and

**BE IT FURTHER RESOLVED** that any revenues from proceeds of taxes and user fees in excess of costs received during the fiscal year 2020-2021 over and above the appropriated limit of \$45,602,498 must be returned to the taxpayers of the City of Pacifica in accordance with the procedure to be adopted by the Council of the City of Pacifica when such amount of refund is determined.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Pacifica, California, held on the 22nd day of June, 2020, by the following vote:

AYES, Councilmembers: Martin, Beckmeyer, Vaterlaus, Bier, O'Neill.
NOES, Councilmembers: None.
ABSENT, Councilmembers: None.
ABSTAIN, Councilmembers: None.

Deirdre H Martin Deirdre H Martin (Jun 25, 2020 15:18 PDT)

Deirdre Martin, Mayor

APPROVED AS TO FORM:

Michelle Marchetta Kehyon, City Attorney

ATTEST:

Elizabeth Brooks, Deputy City Clerk

## ResolutionNo38-2020\_AppropriationsLimit\_FY2 020-21 - Approved

Final Audit Report

2020-06-25

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