

RESOLUTION NO. 82-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA AMENDING THE FISCAL YEAR 2022-2023 ANNUAL OPERATING AND CAPITAL BUDGET TO INCLUDE THE PURCHASE OF CITY VEHICLES

WHEREAS, the City Council of the City of Pacifica has held public hearings on June 27, 2022, and June 27, 2022, for consideration and adoption of the Recommended FY 2022-23 Operating and Capital Budget; and

WHEREAS, staff delayed requesting a budget expense from Fund 72 during the FY 22-23 budget process as a Comprehensive Fleet Replacement Schedule (Schedule) was being developed through a consultant; and

WHEREAS, the Comprehensive Fleet Replacement Schedule is now complete and provides recommendations for fleet replacements; and

WHEREAS, the City desires to purchase vehicles from the Vehicle Replacement Fund 72 for immediate urgent needs; and

WHEREAS, in looking at vehicle purchases the City evaluated and will continue to evaluate the feasibility of hybrid and/or electric vehicle purchases and found that for these purchases none were feasible due to the type of specialized equipment needs; and

WHEREAS, sufficient funds are available in the Vehicle Replacement Fund 72 for this purpose;

NOW, THEREFORE, THE CITY COUNCIL HEREBY RESOLVES:

The City Council of the City of Pacifica hereby approves the purchase of City Vehicles from the Vehicle Replacement Fund 72 for a total of up to \$1,979,660 including a 3% cost escalation factor, and amends FY 2022-23 budget to appropriate \$1,979,660 from the Vehicle Replacement Fund available fund balance and transfer \$500,000 from the Wastewater Fund 18 to the Vehicle Replacement Fund 72 for vehicle equipment purchases related to wastewater operations.


PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pacifica, California, held on the 28th day of November 2022.

AYES, Councilmembers: Beckmeyer, Bier, Bigstycck, O'Neill, Vaterlaus.

NOES, Councilmembers: n/a

ABSENT, Councilmembers: n/a

ABSTAIN, Councilmembers: n/a



Mary Bier, Mayor

APPROVED AS TO FORM:



Michelle Kenyon, City Attorney

ATTEST:



Sarah Coffey, City Clerk