

**RESOLUTION NO. 10-2018**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ADOPTING THE  
MID-YEAR BUDGET ADJUSTMENTS FOR FISCAL YEAR 2017-18**

**WHEREAS**, the City Council has reviewed the mid-year budget update and approved the following adjustments for FY 2017-18.

**NOW THEREFORE**, the City Council of the City of Pacifica hereby resolves to incorporate changes into the City's FY 2017-18 Budget as follows:

**GENERAL FUND (FUND 01)**

<b>Source of Funds</b>	<b>2017-2018 ADJUSTMENTS</b>
PROPERTY TAXES	\$ 302,637
SALES TAX	\$ 104,160
TRANSIENT OCCUPANCY TAX	\$ -
OTHER TAXES	\$ -
DEPARTMENT/PROGRAM	\$ 213,900
TRANSFER IN-POB FROM WWTP	\$ -
TRANSFERS IN	\$ -
	<u>\$ 620,697</u>
<b>Use of Funds</b>	
GENERAL GOVT*	\$ -
POLICE DEPARTMENT	\$ 450,000
FIRE DEPARTMENT	\$ -
PLANNING & BUILDING	\$ -
PUBLIC WORKS	\$ 39,000
PARKS, BEACHES & RECREATION	\$ -
NON-DEPARTMENTAL	\$ -
TRANSFERS OUT	\$ -
	<u>\$ 489,000</u>
NET SURPLUS (DEFICIT)	\$ 131,697


Passed and adopted at a meeting of the City Council of the City of Pacifica held on the 26th day of February 2018, by the following vote:

AYES, Councilmembers: Martin, O'Neill, Digre, Vaterlaus, Keener

NOES, Councilmembers: None

ABSENT, Councilmembers: None

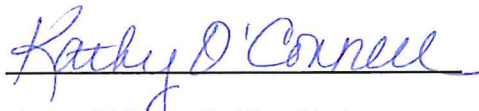
ABSTAIN, Councilmembers: None



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John Keener, Mayor

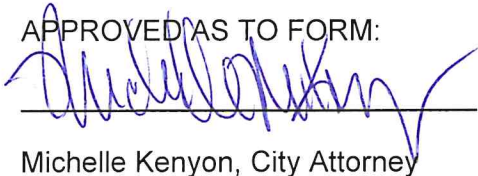
ATTEST:



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Kathy O'Connell, City Clerk

APPROVED AS TO FORM:



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Michelle Kenyon, City Attorney