

RESOLUTION NO. 32-2017

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PACIFICA ADOPTING
OPERATING AND CAPITAL BUDGET OF EXPENDITURES FOR THE CITY OF PACIFICA
FOR THE FISCAL YEAR OF JULY 1, 2017 TO JUNE 30, 2018**

WHEREAS, the City is required to adopt the 2017-18 budget no later than June 30, 2017; and

WHEREAS, the City Council has been involved in a series of budget presentations at Council meetings of April 24, May 2, May 16, and May 25 where all interested parties were heard and Council provided direction to staff; and

WHEREAS, the City Council at its June 12, 2017 meeting adopted the 2017-2022 Capital Improvement Program;

WHEREAS, the City has reduced its budget to stay within current projected revenues by cutting expenditure levels, and

WHEREAS, reductions in the past years have taken a significant toll on the City's ability to continue providing City services to Pacifica residents that protect the public peace, health, safety and welfare of the community; and

WHEREAS, the significant expenditure reduction measures the City has employed in recent years to address the ongoing budget crisis may not be sufficient to avoid significant service disruptions which would have a negative impact upon the public peace, health, safety and welfare of the community.

WHEREAS, the frequency and amount of emergency repairs to infrastructure has been increasing throughout the community, necessitating transfers of funds from other program areas to make the needed repairs, resulting in impacts to other critical City operations; and

WHEREAS, delayed maintenance of and investment in, important infrastructure over the past several years has resulted in costly, unplanned fixes; and

WHEREAS, the City's operating budget services have gradually been reduced over the past years to achieve balanced budgets, with short-term budget balancing actions, deferral of needed routine repairs and maintenance, operational streamlining to improve efficiencies, and other cost cutting measures;

NOW, THEREFORE, the City Council of the City of Pacifica does resolve as follows:

Section 1. The All Funds Budget Summary, included in the City's Operating Budget for Fiscal Year 2017-2018, contains the expenditures (including transfers) to be appropriated in the sum of \$83,580,000. The Capital Budget expenditures are included.

A copy of the Operating and Capital budgets are on file with the City Clerk and are hereby adopted. The funds appropriated by this resolution are authorized to be expended as necessary

and proper for municipal purposes.

Section 2. The City Manager shall be authorized to redistribute budgeted appropriations from one department to another, or one capital project to another. Such transfers shall be reported in writing to the City Council.

Section 3. Because of the aforementioned threat to the public health, safety, and welfare, an emergency exists in the City, as the term "emergency" is used in Article XIII C, section 2(b) of the California Constitution. The City must immediately address that emergency by ensuring that the City has the resources necessary to preserve the public health, safety, and welfare and accordingly, the City Council unanimously finds and declares the existence of a fiscal emergency within the City.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pacifica on this 26th day of June 2017 by the following vote:

AYES, Council members: Martin, Vaterlaus, Digre, Keener, O'Neill

NOES, Councilmembers: None

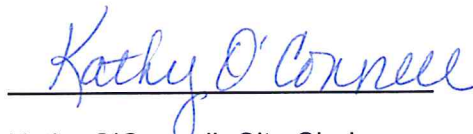
ABSENT, Councilmembers: None

ABSTAIN, Councilmembers: None



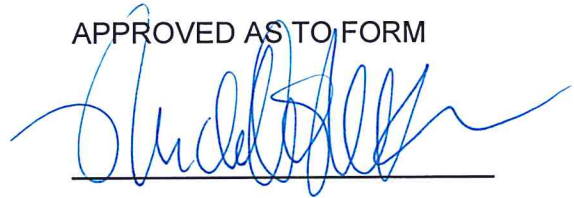
Mike O'Neill, Mayor

ATTEST:



Kathy O'Connell, City Clerk

APPROVED AS TO FORM



Michelle Kenyon, City Attorney