



City of Pacifica Long Term Financial Plan Update

General Fund Pension Forecast 2019-2028

	2019-2020 Projected	2020-2021 Projected	2021-2022 Projected	2022-2023 Projected	2023-2024 Projected	2024-2025 Projected	2025-2026 Projected	2026-2027 Projected	2027-2028 Projected
Pension Expense - Normal	\$ 1,786,780	\$ 1,945,020	\$ 2,053,620	\$ 2,126,460	\$ 2,244,220	\$ 2,319,640	\$ 2,393,200	\$ 2,469,340	\$ 2,545,480
Pension Expense - PARS	54,165	55,790	57,464	59,188	59,188	60,963	62,792	64,676	66,616
Pension Expense - POB	779,372	804,769	834,882	865,417	865,417	960,397	960,397	960,397	960,397
Pension Expense - CalPERS UAL	3,119,200	3,499,060	4,045,860	4,610,900	4,858,780	5,159,620	5,410,180	5,723,700	6,024,240
Total	\$ 5,739,518	\$ 6,304,639	\$ 6,991,826	\$ 7,661,965	\$ 8,027,605	\$ 8,500,621	\$ 8,826,570	\$ 9,218,113	\$ 9,596,734
Change in CalPERS Liability	\$ 765,820	\$ 538,100	\$ 655,400	\$ 637,880	\$ 365,640	\$ 376,260	\$ 324,120	\$ 389,660	\$ 376,680