

**City of Pacifica**

# **PACIFICA LIBRARIES**

# **OPPORTUNITIES**

**Library Advisory Committee**

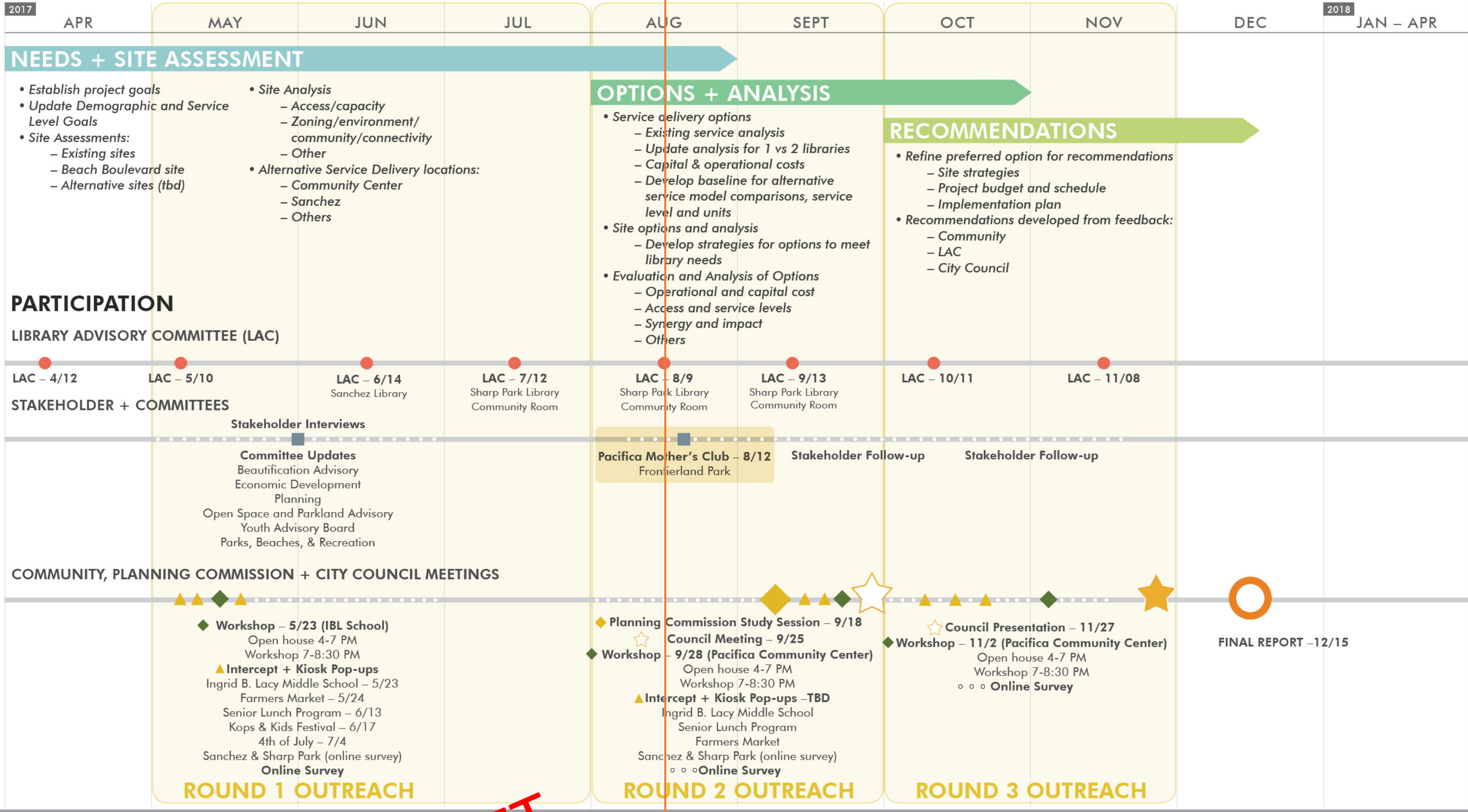
**August 9, 2017**





# AGENDA

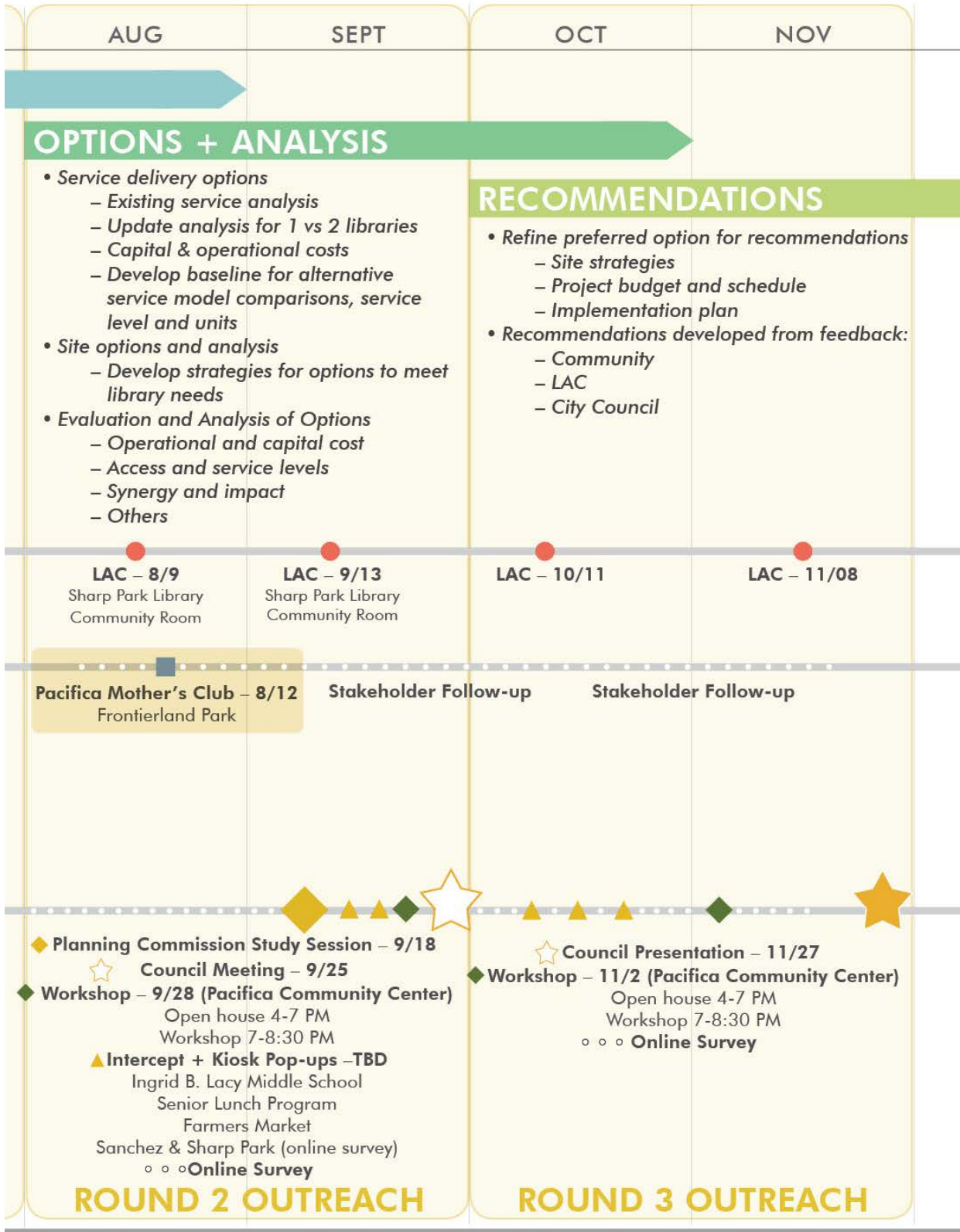
- 1. Call to Order**
- 2. Approval of July 12, 2017 Meeting Minutes**
- 3. Oral Communications**
- 4. Project Schedule**
5. Community Outreach Update
6. Library Site Analysis
7. Library System Strategies
8. Planned Outreach Activities and LAC participation
9. Discussion of website and public communication
10. Committee and staff communications
11. Adjourn



# Round 2- Planned Outreach Activities and LAC Meetings

## Current Draft of Work Plan Round 2:

1. Planning Commission Study Session 9/18
2. City Council 9/25
3. Community Workshop 9/28
4. On-line Survey
5. Intercept Kiosks (TBD)
  - Fog Fest September 23-24
  - Others?



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# ROUND 1 OUTREACH EVENTS

- 5/10 LAC Meeting 10 PARTICIPANTS
- 5/23 IBL School Kiosk 160 PARTICIPANTS
- 5/23 Community Open House 40 PARTICIPANTS
- 5/23 Community Workshop 01 40 PARTICIPANTS
- 5/24 Farmers Market Kiosk 60 PARTICIPANTS
- 6/12 Online Survey 160 PARTICIPANTS
- 6/13 Senior Lunch Program ~20 PARTICIPANTS
- 6/18 Kops and Kids Festival ~110 PARTICIPANTS
- 7/04 4th of July ~120 PARTICIPANTS

~680 PARTICIPANTS TO DATE



# HOPES AND GOALS FOR PACIFICA LIBRARIES



A place that feels spacious & inspirational; not crowded & cramped

I hope to live long enough to be able to visit our new library!

A central place for the community

A facility with a robust children programs

A new awesome library!

Accessible to all!

A platform for knowledgeable community

An iconic building working as a magnet to the community!

Library as an economic engine and anchor

More hours!

Our library should be light & airy.

Available to all means of accessing knowledge!



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# POTENTIAL LIBRARY SITES

New Library site options brought up by the community include:



IBL Library

School District Headquarter

Self Storage at Crespi Dr.

## NORTH SITES

- 1 **CITY HALL SITE**  
Santa Maria Ave. & Francisco Blvd.
- 2 **BEACH BLVD SITE**  
Beach Blvd. & Montecito Ave.
- 3 **SHARP PARK LIBRARY**  
Hilton Way & Palmetto Ave.
- 4 **PARKING LOT**  
Francisco Blvd. & Salada Ave.
- 5 **CORP YARD**  
NE corner of Oceana Blvd. & Milagra Dr.

- 6 **OCEANA HS**  
Oceana Blvd. & Paloma Ave.

- 7 **PUBLIC AGENCY**  
Clarendon Rd. & Francisco Blvd.
- 8 **SHOPPING CENTER**  
Eureka Dr. & Oceana Blvd.
- 9 **SOUTH OF GORILLA BBQ PARKING**  
2145 Cabrillo Hwy.
- 10 **PUBLIC AGENCY**  
Pacific Ave & Palmetto Ave.

- 11 **FAIRWAY PARK**  
East of Coast Hwy., North of Police Station and Orchid Farms (NPS)



## SOUTH SITES

- 1 **SANCHEZ LIBRARY**  
Terra Nova Blvd.
- 2 **COMMUNITY CENTER**  
540 Crespi Dr.
- 3 **ODDSTAD ELEMENTARY SCHOOL**  
Oddstad Blvd.
- 4 **SHOPPING CENTER**  
Terra Nova Blvd. & Alicante Dr.
- 5 **SHOPPING CENTER**  
Coast Hwy. & Linda Mar Blvd.
- 6 **QUARRY**  
Cabrillo Hwy. & San Marlo Way
- 7 **THE "ROCK"**  
Cabrillo Hwy. & Fassler Ave.
- 8 **SHOPPING CENTER**  
Adobe Dr. & Linda Mar Blvd.

## SITE COMMENTS INCLUDED:

- Concern was expressed regarding the Beach Blvd. Site due to the potential sea level rise (~5).
- Investigate the opportunity to partner with school districts on using existing library resources.
- Concern were raised about closing the Sanchez Library and reuse of the existing library sites.

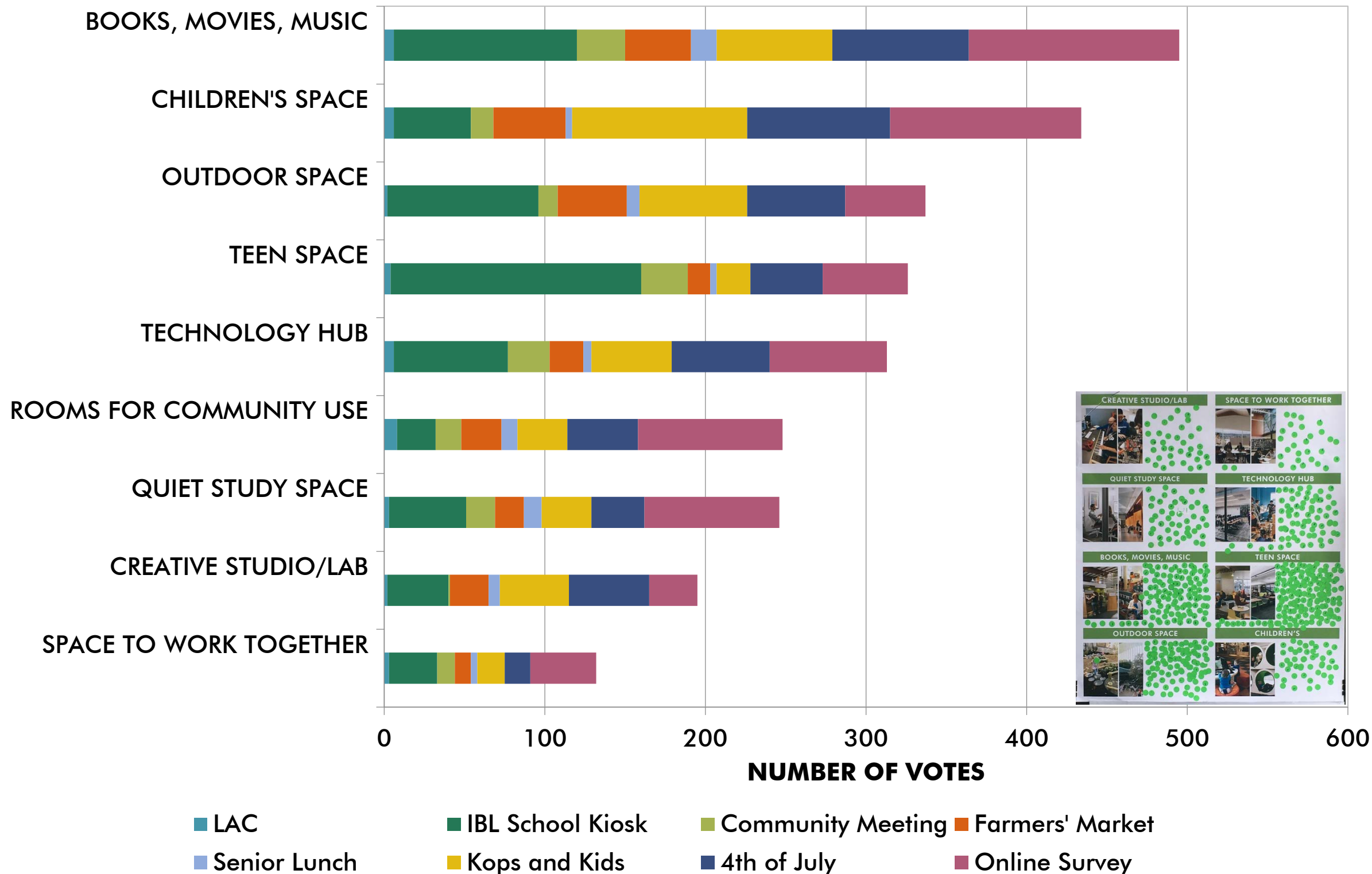


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# COMMUNITY SPACES

680 Participants were provided with 4 votes



TOP TEEN PRIORITIES INCLUDED A **TEEN SPACE**; **BOOKS, MOVIES, MUSIC**; AND **OUTDOOR SPACES**.

AT THE FARMER'S MARKET, COMMUNITY MEMBERS WERE MOST INTERESTED IN **CHILDREN'S SPACE**; **OUTDOOR SPACE**; AND **BOOKS, MOVIES, MUSIC**.

THE COMMUNITY MEETING YIELDED TOP VOTES FOR **BOOKS, MOVIES, MUSIC**; **TEEN SPACE**; AND **TECHNOLOGY HUB**.

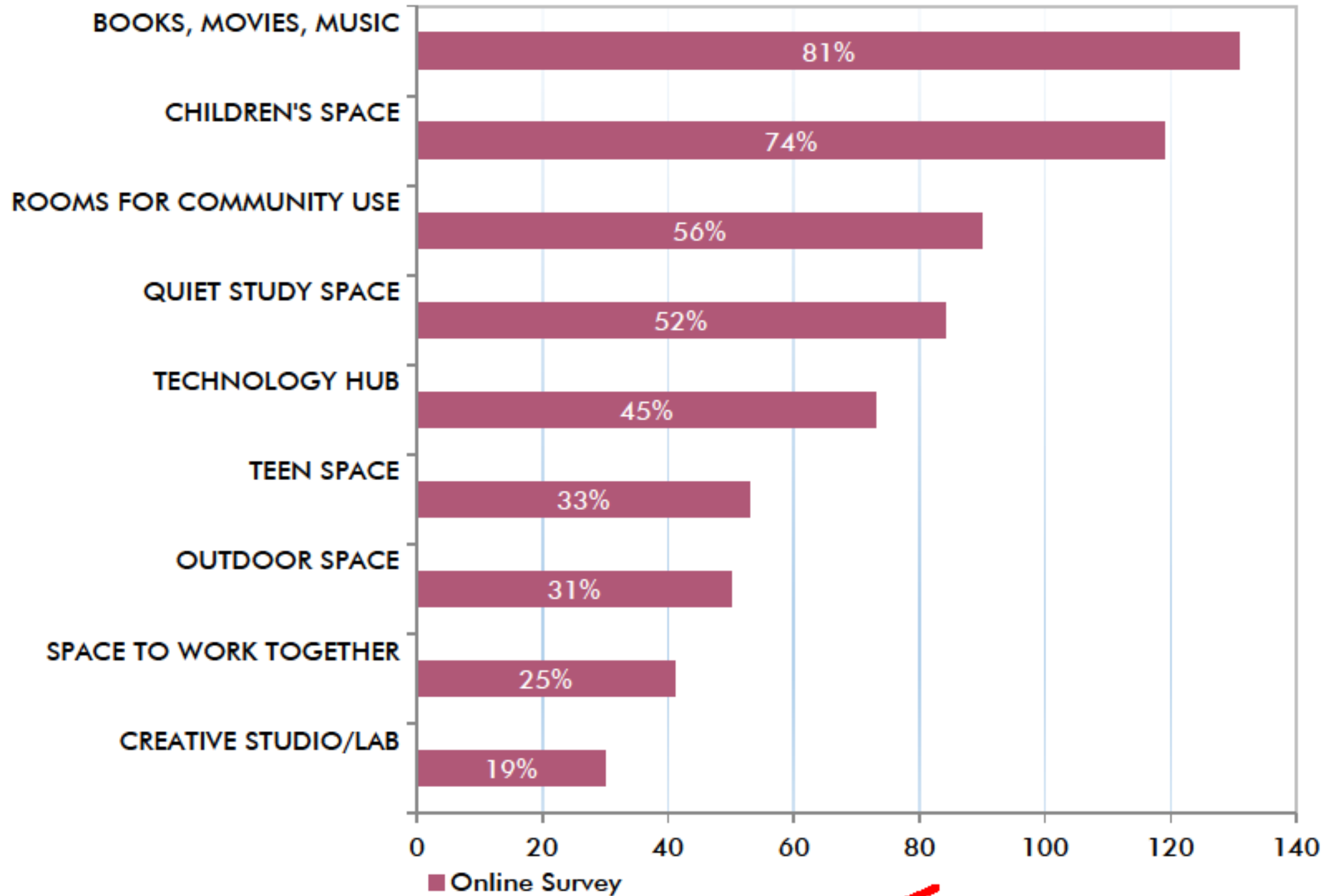
AT KOPS AND KIDS, PARTICIPANTS PRIORITIZED **CHILDREN'S SPACE**; **BOOKS, MOVIES, MUSIC**; AND **OUTDOOR SPACE**.

EARLY RESULTS SHOW THAT THE COMMUNITY IS MOST INTERESTED IN SPACES FOR **BOOKS, MOVIES, MUSIC**; **YOUTH PROGRAMS** (INCLUDING CHILDREN'S SPACE AND TEEN'S); **TECHNOLOGY HUB**; AND ACCESS TO **OUTDOOR SPACES**.

A **CAFE CONCESSION** WAS A POPULAR WRITE IN RESPONSE UNDER THE **OTHERS** CATEGORY.

# COMMUNITY SPACES – ONLINE SURVEY

Online Survey



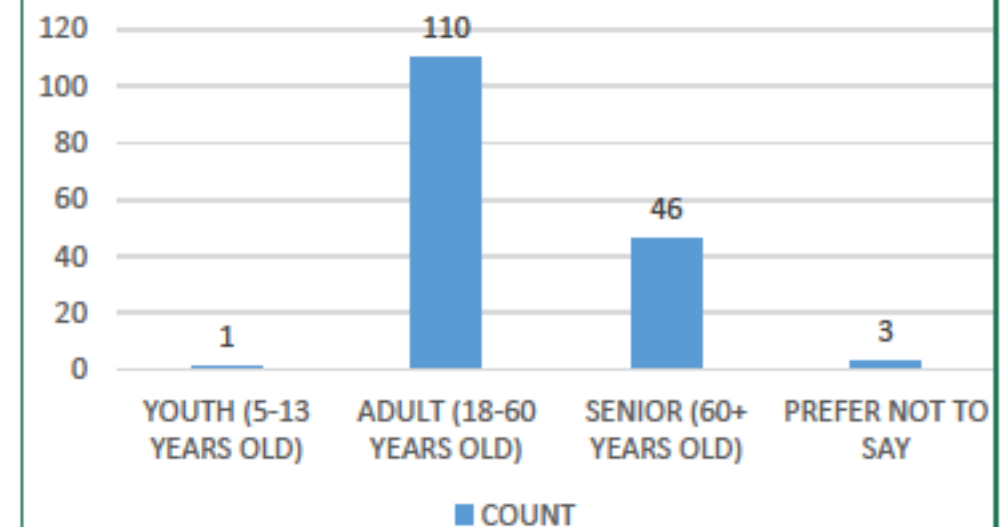
**MOST VALUED SPACES FOR ONLINE SURVEY PARTICIPANTS ARE:**

- 1- BOOKS, MOVIES, AND MUSIC (81.4%)
- 2- CHILDREN'S (73.9%)

**LEAST VALUED SPACES FOR ONLINE SURVEY PARTICIPANTS ARE:**

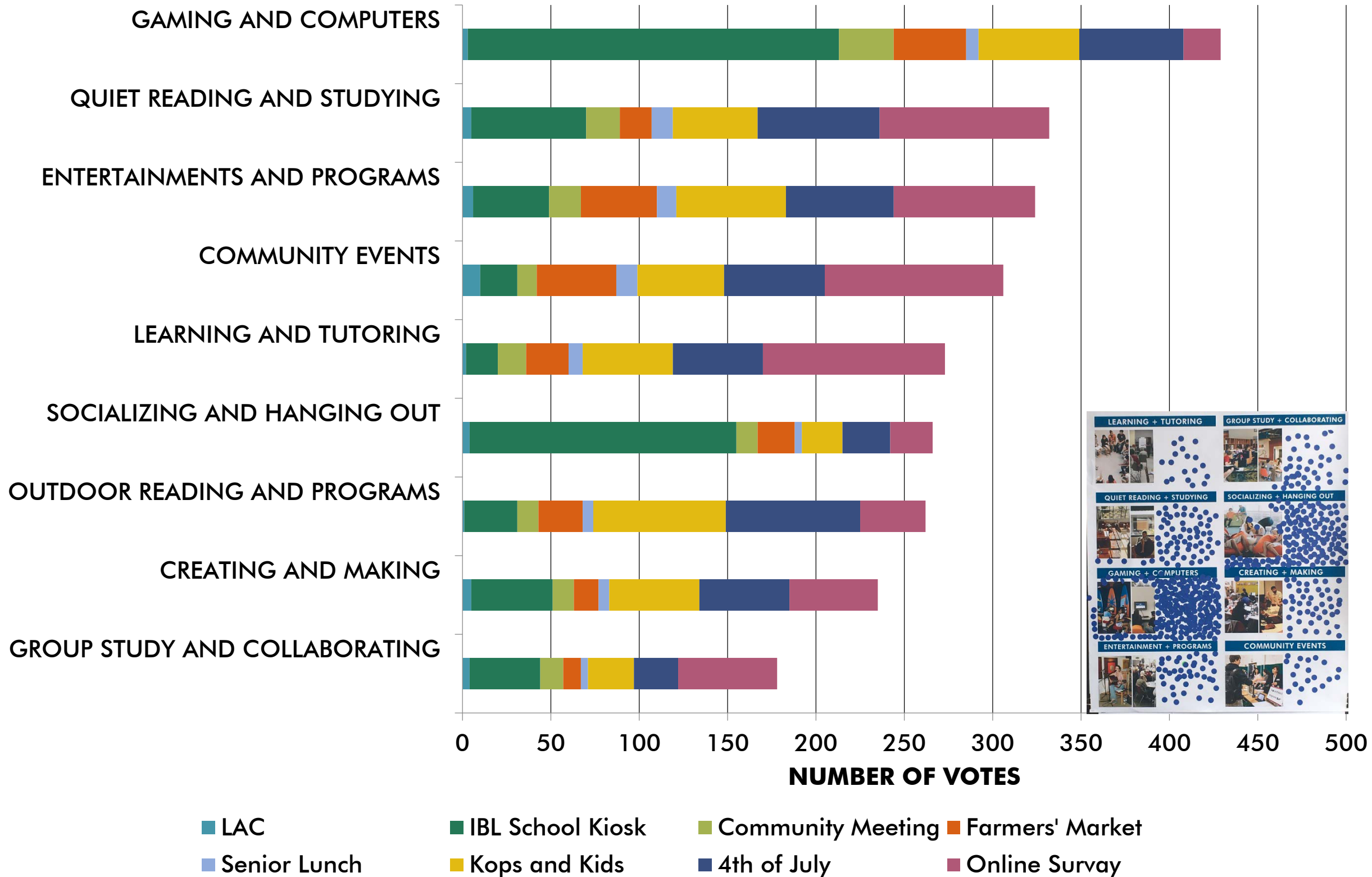
- 1- CREATIVE STUDIO/ LAB (18.6%)
- 2- SPACE TO WORK TOGETHER (25.4%)

PARTICIPANTS' AGE GROUP



# COMMUNITY ACTIVITIES

680 Participants were provided with 4 votes



TOP TEEN PRIORITIES INCLUDED **GAMING & COMPUTERS, SOCIALIZING & HANGING OUT, AND QUIET READING & STUDYING.**

AT THE FARMER'S MARKET, COMMUNITY MEMBERS WERE MOST INTERESTED IN **COMMUNITY EVENTS, ENTERTAINMENTS & PROGRAMS, AND GAMING & COMPUTERS.**

THE COMMUNITY MEETING YIELDED TOP VOTES FOR **GAMING & COMPUTERS, ENTERTAINMENT & PROGRAMS, AND QUIET READING & STUDYING.**

AT KOPS AND KIDS AND 4<sup>TH</sup> OF JULY, PARTICIPANTS PRIORITIZED **OUTDOOR READING & PROGRAMS; ENTERTAINMENT & PROGRAMS; AND GAMING & COMPUTERS.**

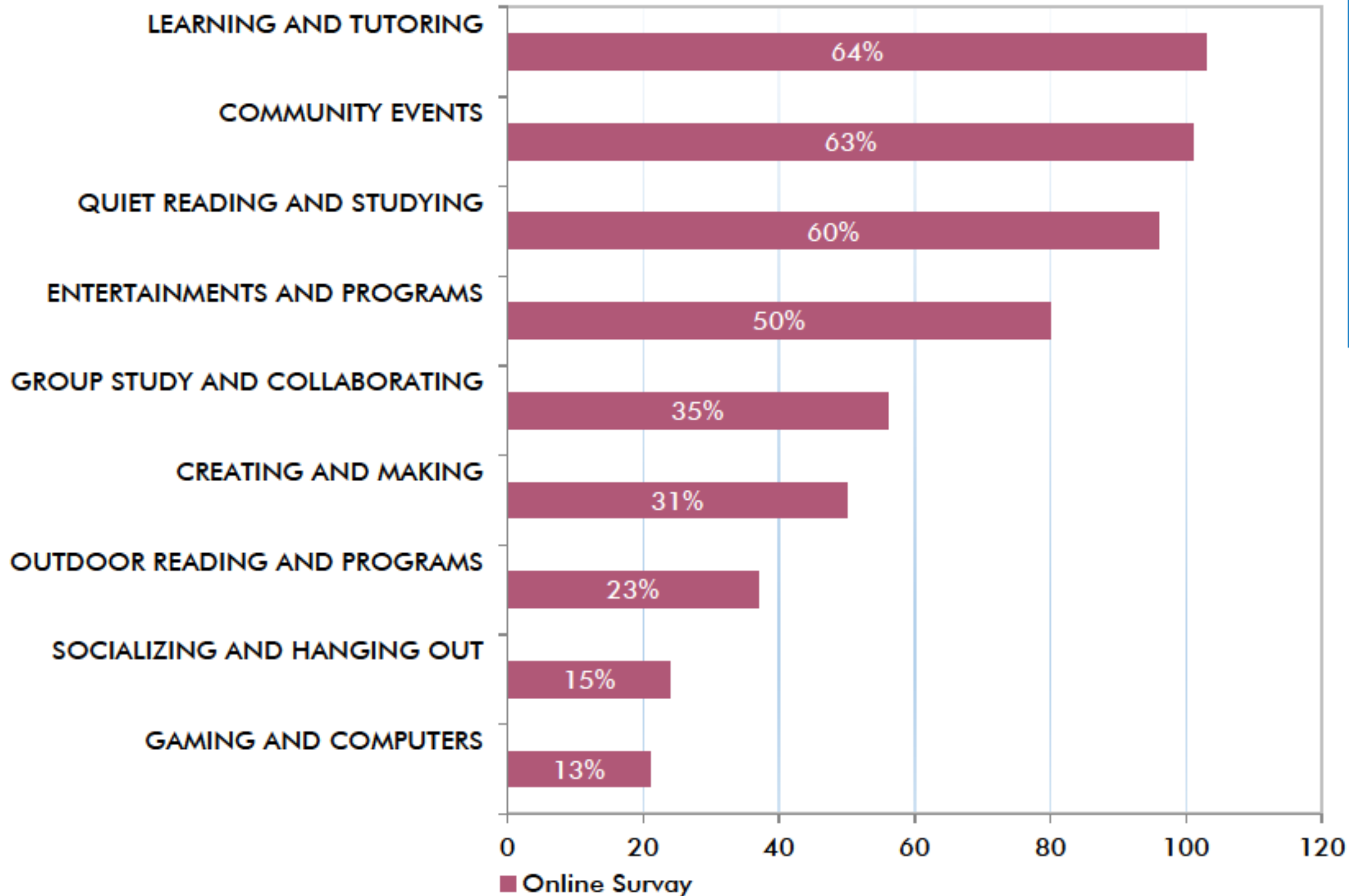
EARLY RESULTS SHOW THAT THE COMMUNITY IS MOST INTERESTED IN **GAMING & COMPUTERS,, QUIET READING & STUDYING. AND ENTERTAINMENT & PROGRAMS.**



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# COMMUNITY ACTIVITIES – ONLINE SURVEY

## Online Survey



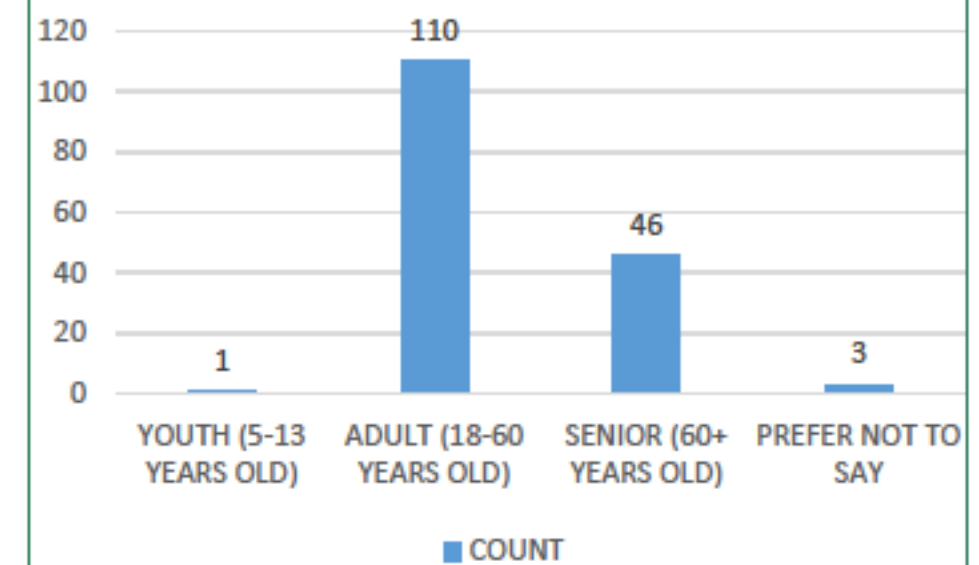
**MOST VALUED ACTIVITIES FOR ONLINE SURVEY PARTICIPANTS ARE:**

- 1- LEARNING AND TUTORING (64.8%)
- 2- COMMUNITY EVENTS (63.5%)

**LEAST VALUED ACTIVITIES FOR ONLINE SURVEY PARTICIPANTS ARE:**

- 1- GAMING AND COMPUTERS (13.2%)
- 2- SOCIALIZING AND HANGING OUT (15.1%)

## PARTICIPANTS' AGE GROUP



# EXISTING LIBRARIES ANALYSIS

## LIKES

- Location (Serving seniors and families)
- Outdoor space + garden
- Architecture
- Children's program
- Well organized
- Cozy
- Beautiful view

## DISLIKES

- Inadequate space
- Small collection
- Inadequate and outdated computers
- Noisy children's space
- Limited hours
- Not a diverse collection
- Traffic and parking impacts

### SANCHEZ LIBRARY

YEAR BUILT: 1981 AREA: 4,500 SF



WHY + HOW DO YOU USE SANCHEZ LIBRARY?



GROUP 4

**DRAFT**

8.9.17

PACIFICA LIBRARIES OPPORTUNITIES

# EXISTING LIBRARIES ANALYSIS

## LIKES

- Location (Convenient for commuters)
- Staff
- Easy to order and pick-up books
- Programs
- New technology (3d printer)
- Children's space and program
- Community room

## DISLIKES

- Inadequate space
- Small collection
- No easy access for persons with disabilities (Steep)
- Noise
- Parking
- Not good for browsing
- Limited hours

### SHARP PARK LIBRARY

YEAR BUILT: 1964 AREA: 7,300 SF



**WHY + HOW DO YOU USE SHARP PARK LIBRARY?**



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# PACIFICA LIBRARY EVALUATION CRITERIA

## DRAFT

### PREREQUISITES

#### FUNCTIONALITY

Library facility(ies) will prioritize functional design and inherent flexibility to best serve community, support operational efficiency, and organize materials now and well into the future.

#### SUSTAINABILITY

Sustainability, both environmental and operational, will be fundamental in the location and design of the new library. The building must function efficiently and responsibly to minimize on-going costs and environmental impact.

### EVALUATION CRITERIA

#### ACCESSIBILITY

Is the site easy to get to, not only by car but by alternative modes of transportation? Is it located near local and regional transit? Is the circulation into and out of the site efficient, disruptive, or dangerous?

#### SITE CAPACITY

Does the site have the capacity to accommodate the building and parking being planned? Is there an opportunity to develop shared parking in order to conserve resources?

#### COSTS

What are the total development costs? Costs include **land acquisition**, **site infrastructure** (sewer, water, power, roads), **site entitlement** costs (CEQA, California Coastal Commission), site and building **construction costs**, and potential **relocation costs** for existing uses.

#### AVAILABILITY

Is the land available to be developed or used for a library without negatively impacting existing uses or businesses?

#### ECONOMIC IMPACT

What potential is there for the new library to act as a catalyst, promoting new growth or invigorating the existing neighborhood? How can the library aid the economic goals of the City?

#### SYNERGY/CONNECTIVITY

Is there opportunity for the library to enhance the community and be a dynamic amenity for residents? Does the site have good connectivity to other community services, such as schools, shopping, or parks? Does it have civic presence? Is it located in a high traffic area? Does the community know where it is?

#### ENVIRONMENT

Are there extraordinary environmental risks associated with the site (seismic, tsunami, tidal, wind, fog) that will impact the construction costs, longevity, operations, or maintenance costs for the building or site improvements?

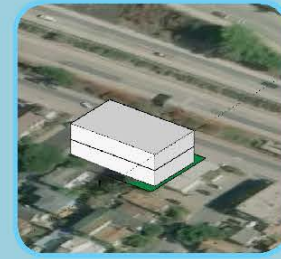
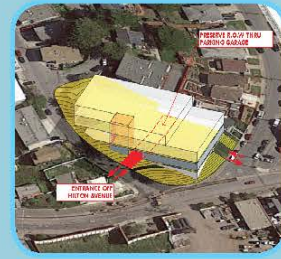
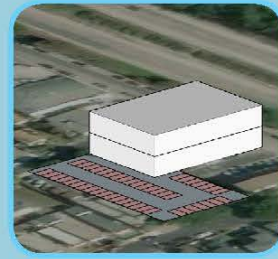




# PACIFICA LIBRARY EVALUATION MATRIX

## LIBRARY SITES AT SHARP PARK, MANOR DISTRICT, AND FAIRWAY PARK

- CITY OWNED
- SCHOOL DISTRICT
- PRIVATE
- FEDERAL LAND



EVALUATION CRITERIA	CITY HALL SITE	BEACH BLVD SITE	SHARP PARK LIBRARY	PARKING LOT	CORP YARD	OCEANA HIGH SCHOOL	SCHOOL DISTRICT HQ	IBL LIBRARY
1=POOR 2=FAIR 3=EXCELLENT	SANTA MARIA AVE. & FRANCISCO BLVD.	PALMETTO AVE. & MONTECITO AVE.	HILTON WAY & PALMETTO AVE.	FRANCISCO BLVD. & SALADA AVE.	NE CORNER OF OCEANA BLVD & MILAGRA DR.	OCEANA BLVD. & PALOMA AVE.	375 REINA DEL MAR	1427 PALMETO AVE
<b>SITE AREA</b>	28,000 SF	32,000 SF	31,236 SF	13,000 SF	36,444 SF	82,343 SF	81,600/ 208,000 SF	5,000 SF
<b>ACCESSIBILITY</b>	2.4	2.8	1.8	2.0	2.2	2.7		1.7
<b>SITE CAPACITY</b>	2.0	2.9	1.4	1.1	2.4	2.6	2.0	
<b>COSTS</b>	\$\$\$	\$\$ <sup>c</sup>	\$	\$\$ <sup>c</sup>	\$\$\$	\$\$\$	\$\$\$	\$
Land								
Infrastructure		<sup>c</sup>		<sup>c</sup>		<sup>c</sup>		
Entitlements	\$	\$		\$	\$	\$	\$	
Construction Costs	\$	\$	\$	\$	\$	\$	\$	\$
Relocation Costs	\$				\$	<sup>c</sup>	\$	
<b>AVAILABILITY</b>								
<b>ECONOMIC IMPACT</b>	2.3	3.0	2.7	2.2	1.7	1.5	1.1	1.5
<b>SYNERGY/CONNECTIVITY</b>	2.4	2.9	2.2	2.1	1.7	1.9	1.5	1.9
<b>ENVIRONMENT</b>	2.5	2.2	2.2	2.4	2.9	2.9	2.6	2.3
	<b>2.3</b>	<b>2.9</b>	<b>2.1</b>	<b>2.0</b>	<b>2.2</b>	<b>2.3</b>	<b>1.7</b>	<b>1.7</b>

# PACIFICA LIBRARY EVALUATION MATRIX

## LIBRARY SITES AT SHARP PARK, MANOR DISTRICT, AND FAIRWAY PARK

- CITY OWNED
- SCHOOL DISTRICT
- PRIVATE
- FEDERAL LAND

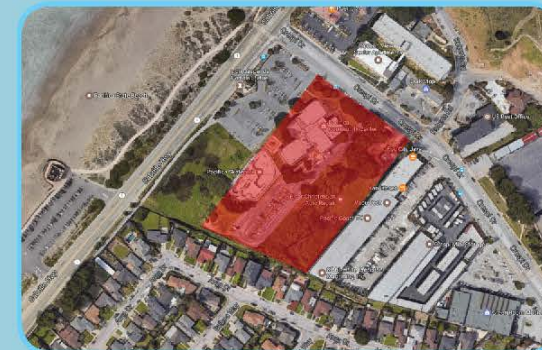


EVALUATION CRITERIA 1=POOR 2=FAIR 3=EXCELLENT	PUBLIC AGENCY CLARENDON RD. & FRANCISCO BLVD.	SHOPPING CENTER (2 SITES) EUREKA DR. & OCEANA BLVD.	SOUTH OF GORILLA BBQ 2145 CABRILLO HWY.	PUBLIC AGENCY PACIFIC AVE. & PALMETTO AVE.	FAIRWAY PARK EAST OF COAST HWY. NORTH OF POLICE STATION
<b>SITE AREA</b>	36,000 SF	19,700/216,000 SF	34,000/118,000 SF	10,000 SF	130,000 SF
<b>ACCESSIBILITY</b>	2.8	2.8	X	2.8	X
<b>SITE CAPACITY</b> <span style="font-size: small;">Building Parking</span>	2.3	2.7	2.1	X	2.7
<b>COSTS</b>	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$
Land	\$	\$	\$	\$	\$
Infrastructure	\$	\$	\$	\$	\$
Entitlements	\$	\$	\$	\$	\$
Construction Costs	\$	\$	\$	\$	\$
Relocation Costs	\$	\$	\$	\$	\$
<b>AVAILABILITY</b>	X				
<b>ECONOMIC IMPACT</b>	1.8	2.3	1.4	2.4	1.2
<b>SYNERGY/CONNECTIVITY</b>	2.3	2.6	1.4	2.4	1.2
<b>ENVIRONMENT</b>	2.9	2.7	2.4	2.6	2.2
	2.4	2.6	1.7	2.3	1.8

# PACIFICA LIBRARY EVALUATION MATRIX

## LIBRARY SITES AT ROCKAWAY BEACH, LINDA MAR, AND PEDRO POINT

- CITY OWNED
- SCHOOL DISTRICT
- PRIVATE
- FEDERAL LAND



### EVALUATION CRITERIA

1=POOR 2=FAIR 3=EXCELLENT

### SANCHEZ LIBRARY

TERRA NOVA BLVD.

### COMMUNITY CENTER

540 CRESPI DR.

### ODDSTAD ELEMENTARY SCHOOL

ODDSTAD BLVD.

#### SITE AREA

116,000 SF

204,000 SF

511,000 SF

#### ACCESSIBILITY

1.9

2.7

~~2.3~~

#### SITE CAPACITY

Building  
Parking

2.9

2.7

2.3

#### COSTS

\$

\$\$

\$\$

Land

Infrastructure

Entitlements

Construction Costs

Relocation Costs

\$

\$

\$

\$

\$

#### AVAILABILITY

#### ECONOMIC IMPACT

1.6

~~2.2~~

~~1.1~~

#### SYNERGY/CONNECTIVITY

1.9

2.2

2.7

#### ENVIRONMENT

2.7

2.3

2.7

2.2

2.3

1.8



# PACIFICA LIBRARY EVALUATION MATRIX

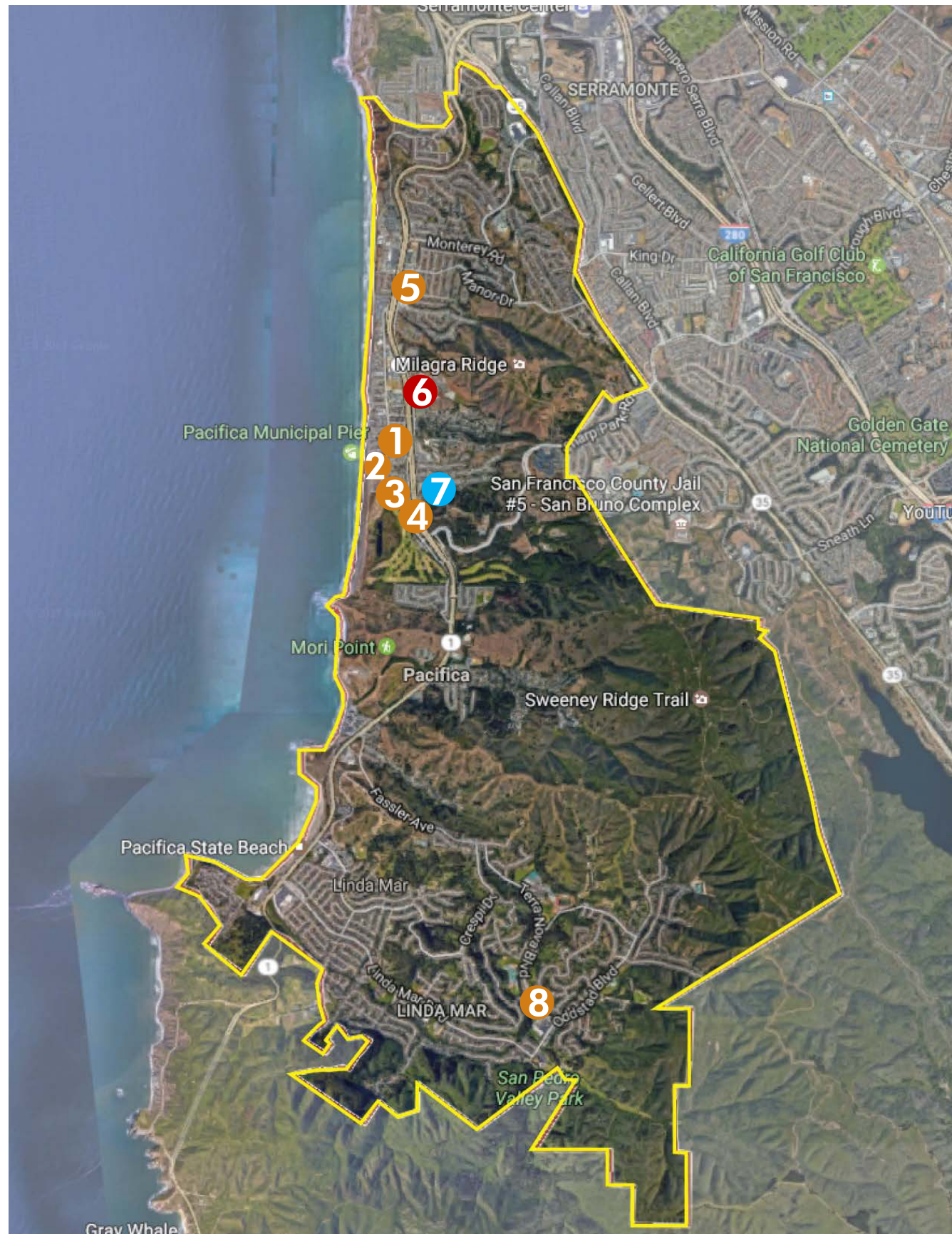
## LIBRARY SITES AT ROCKAWAY BEACH, LINDA MAR, AND PEDRO POINT

- CITY OWNED
- SCHOOL DISTRICT
- PRIVATE
- FEDERAL LAND



EVALUATION CRITERIA 1=POOR 2=FAIR 3=EXCELLENT	SHOPPING CENTER 1 TERRA NOVA BLVD. & ODDSTAD BLVD.	SHOPPING CENTER 2 COAST HWY. & LINDA MAR BLVD.	QUARRY CABRILLO HWY. & SAN MARLO WAY	THE "ROCK" CABRILLO HWY. & FASSLER AVE	SHOPPING CENTER 3 ADOBE DR. & LINDA MAR BLVD.	SELF STORAGE CRESPI DR.
	<b>SITE AREA</b>	93,000/263,000 SF	511,000 SF	426,000 SF	150,000 SF	23,600 SF
<b>ACCESSIBILITY</b>	1.7	2.1	2.7	1.6	1.7	2.1
<b>SITE CAPACITY</b> <span style="font-size: small;">Parking Building</span>	2.6	2.2	3.0	1.6	1.4	2.2
<b>COSTS</b>	<del>\$</del>	<del>\$</del>	<del>\$</del>	<del>\$</del>	<del>\$</del>	<del>\$</del>
<span style="font-size: small;">Land</span>	\$	\$	\$	\$	\$	\$
<span style="font-size: small;">Infrastructure</span>	\$	\$	\$	\$	\$	\$
<span style="font-size: small;">Entitlements</span>	\$	\$	\$	\$	\$	\$
<span style="font-size: small;">Construction Costs</span>	\$	\$	\$	\$	\$	\$
<span style="font-size: small;">Relocation Costs</span>	?	?	?	?	?	?
<b>AVAILABILITY</b>	?	?	?	?	?	?
<b>ECONOMIC IMPACT</b>	1.9	2.2	2.7	1.2	1.4	1.8
<b>SYNERGY/CONNECTIVITY</b>	2.0	2.4	2.6	1.4	1.2	1.8
<b>ENVIRONMENT</b>	2.9	2.1	1.8	1.7	2.5	2.2
	2.2	2.2	2.5	1.5	1.6	2.0

# SITES IDENTIFIED BY COMMITTEE FOR FURTHER STUDY



## SITES AT SHARP PARK, MANOR DISTRICT, AND FAIRWAY PARK

- CITY OWNED**
  - 1- CITY HALL
  - 2- BEACH BLVD SITE
  - 3- SHARP PARK LIBRARY
  - 4- PARKING LOT
  - 5- CORP YARD
- SCHOOL DISTRICT**
  - 6- OCEANA HIGH SCHOOL
- PRIVATE**
  - 7- SHOPPING CENTER

## SITES AT ROCKAWAY BEACH, LINDA MAR, AND PEDRO POINT

- CITY OWNED**
  - 8- SANCHEZ LIBRARY

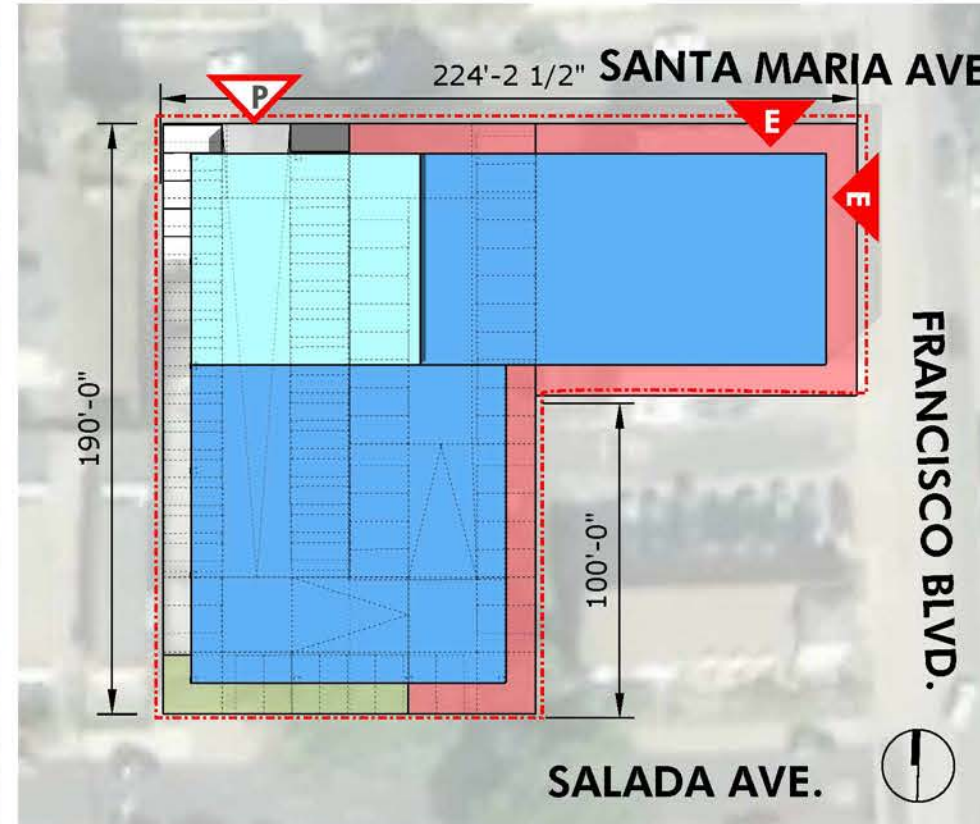
# 1A: CITY HALL (REDEVELOPMENT OF CITY HALL)

## Site Capacity:

### SITE BUILD-OUT:



### SITE PLAN:



36,000SF Library  
16,000 SF City Hall

- Additional funds required for inclusion of City Hall

- Requires 2 levels of below building parking

-  
-

+ Site capacity for large library

+ City owned

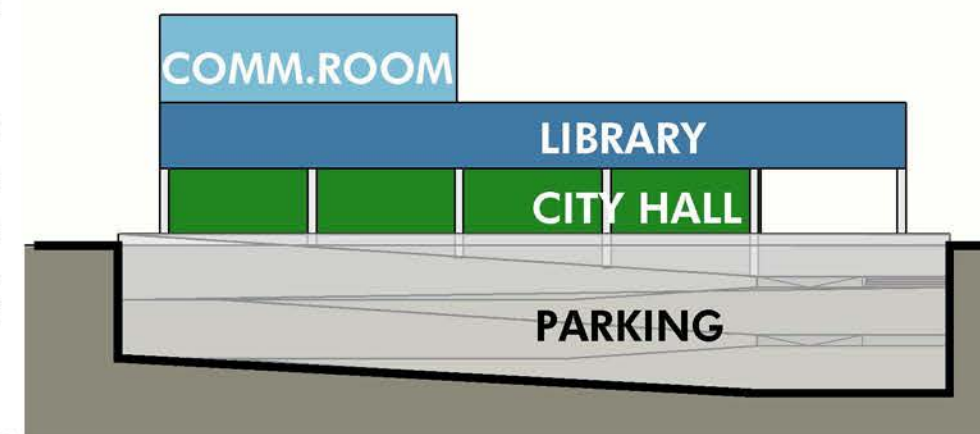
+ Conveniently located In Downtown District

+

+

Site Area:	28,000SF
Building Area:	
Library Program:	31,000 SF
Community Room:	5,000 SF
City Hall:	16,000 SF
	<hr/>
	52,000 SF
Below Building Parking :	
First Level:	81 spaces
Second Level:	75 spaces
	<hr/>
	156 Spaces

### SITE SECTION:

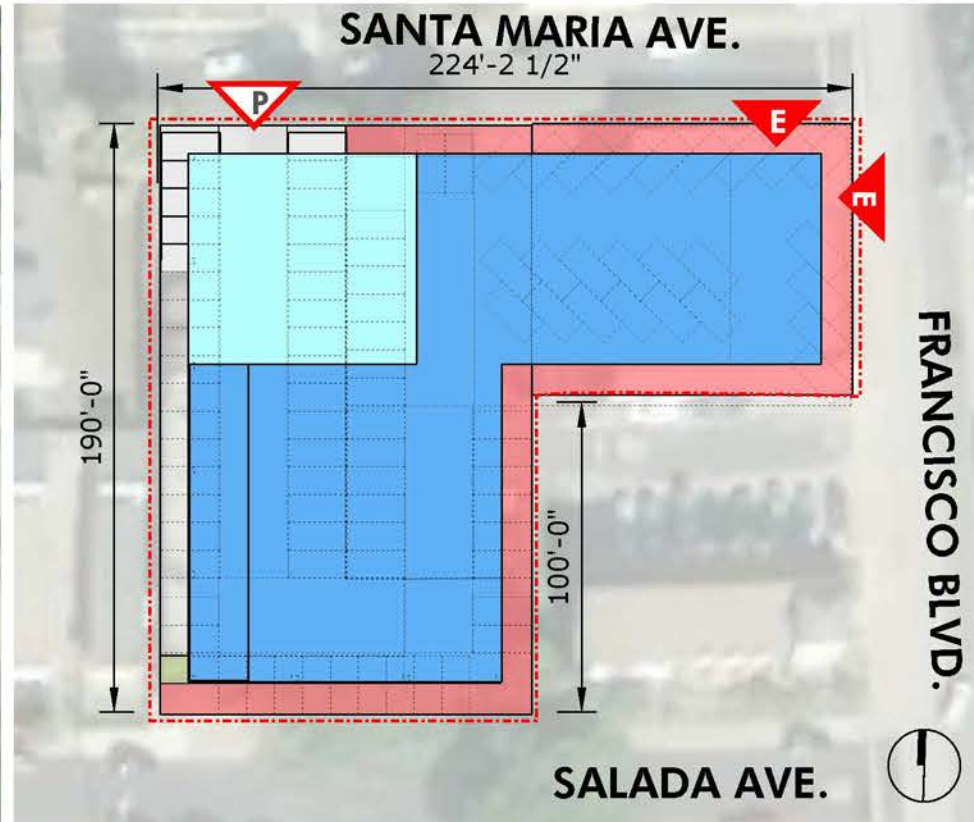


# 1B: CITY HALL (RELOCATION OF CITY HALL)

## SITE BUILD-OUT:



## SITE PLAN:



# Site Capacity:

## 36,000 SF LIBRARY

- Additional funds and land required for relocation of City Hall to another site

- Requires below building parking

-  
-

+ Site capacity for large library

+ City owned

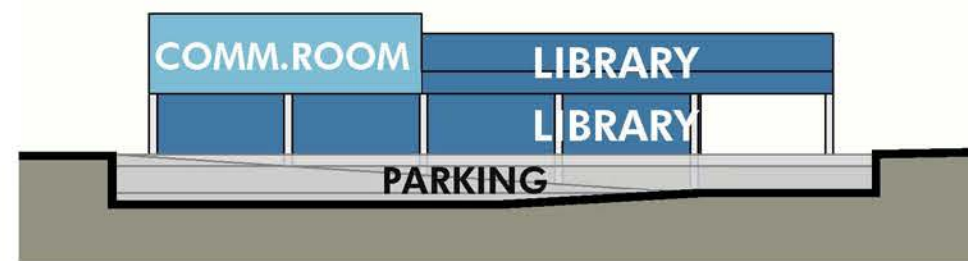
+ Conveniently located in Downtown District

+

+

Site Area:	28,000SF
Building Area:	
Library Program:	31,000 SF
Community Room:	5,000 SF
	<hr/>
	36,000 SF
Below Building Parking:	94 spaces

## SITE SECTION:



# 2: PALMETTO & MONTECITO

# Site Capacity:

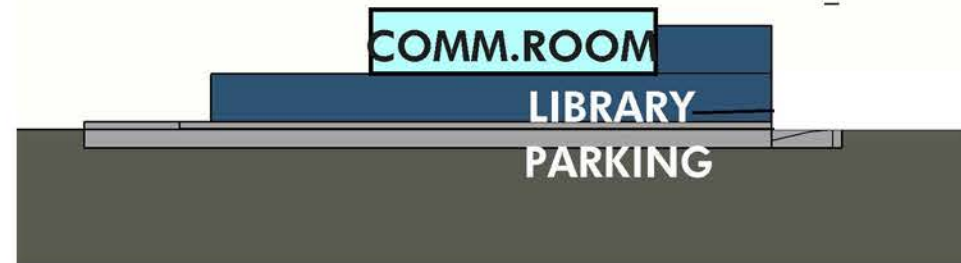
## SITE BUILD-OUT:



## SITE PLAN:



## SITE SECTION:



**36,000 SF LIBRARY**

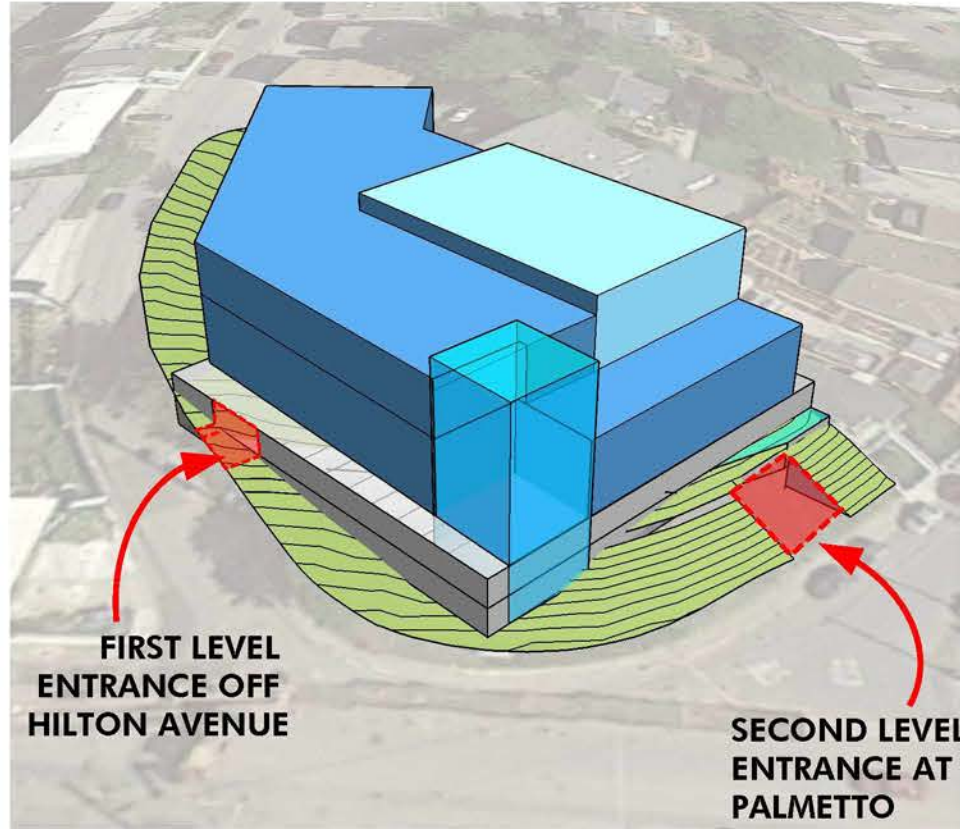
- Community concerns over long-term environmental impact and cost to maintain infrastructure
- Potential loss of revenue to City
- Requires below building parking
- 
- 
- + Site capacity for large library
- + City owned
- + Conveniently located in Downtown District
- +
- +

Site Area:	32,000 SF
Building Footprint:	
Library Program:	31,000 SF
Community Room:	5,000 SF
	<hr/>
	36,000 SF
Surface Parking:	17 spaces
Below Building Parking:	85 spaces
	<hr/>
	102 spaces



# 3: SHARP PARK

## SITE BUILD-OUT:



## SITE PLAN:



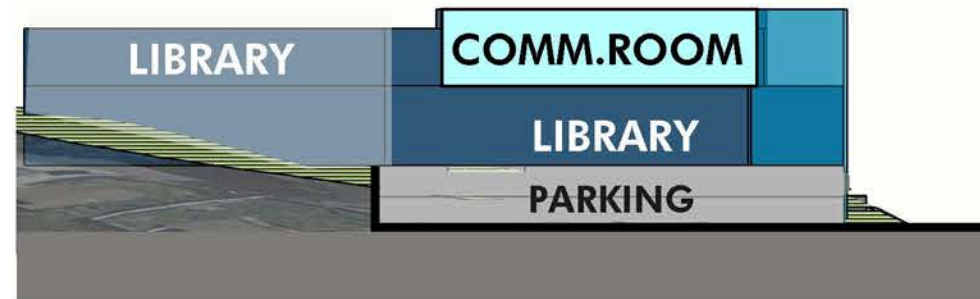
# Site Capacity:

## 30,000 SF LIBRARY

- Requires removal of heritage trees
- Adds 4 Stories to Site
- Requires 2 separate parking lots below building  
(parking may be able to naturally ventilate)

Site Area:	31,236 SF
Building Footprint:	
Library Program:	25,000 SF
Community Room:	5,000 SF
	<hr/>
	30,000 SF

## SITE SECTION:



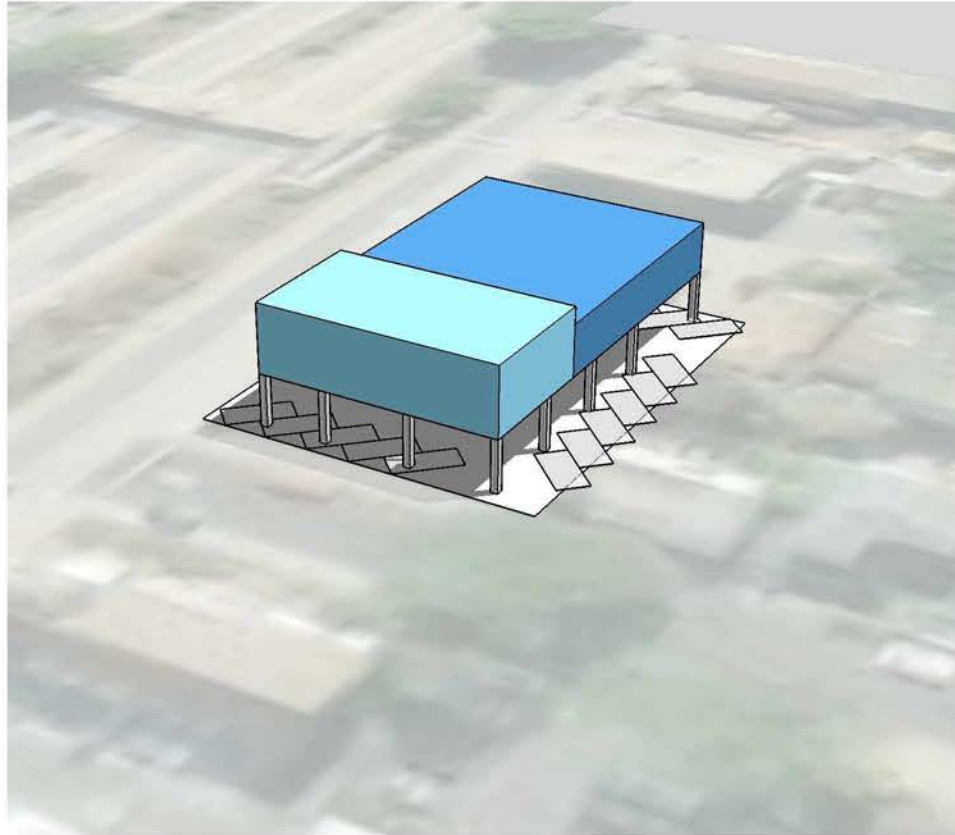
Below Building Parking :	
First Level:	44 spaces
Second Level:	44 spaces
	<hr/>
	88 SF

- 
- 
- + Existing library site
- + City owned
- + Site capacity for large library
- + Conveniently located in Downtown District
- +
- +

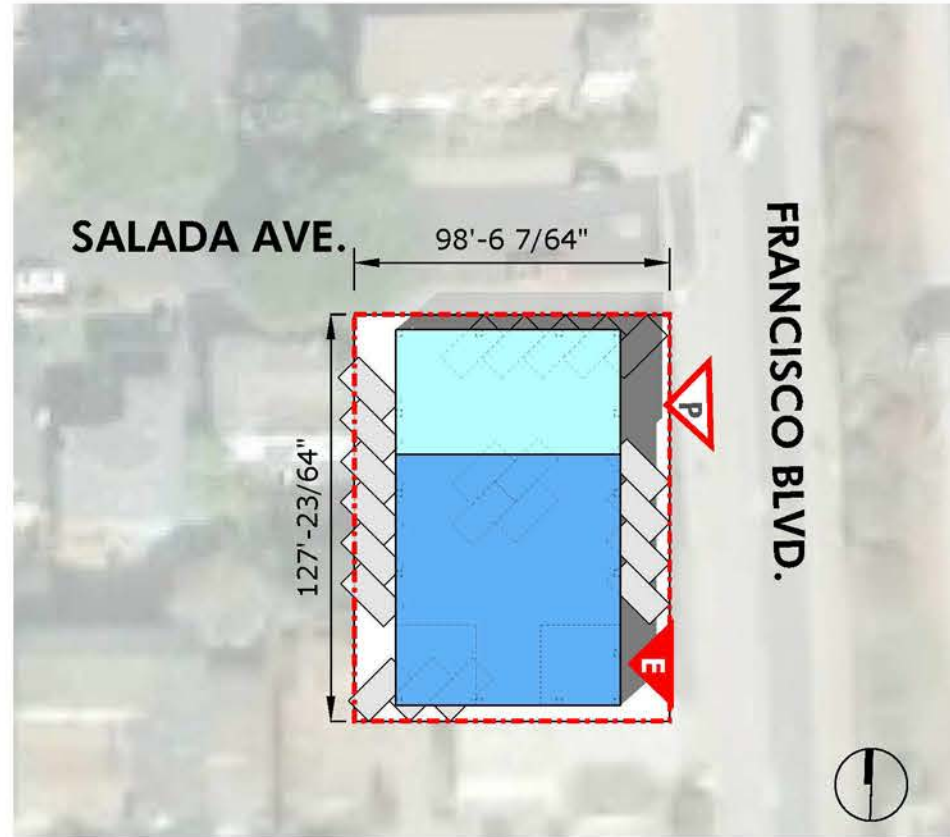
# 4A: PARKING LOT

# Site Capacity:

## SITE BUILD-OUT:



## SITE PLAN:



**8,000 SF LIBRARY**

- Insufficient site capacity to meet Library needs

-  
-

+ City owned

+ Conveniently located in Downtown District

+

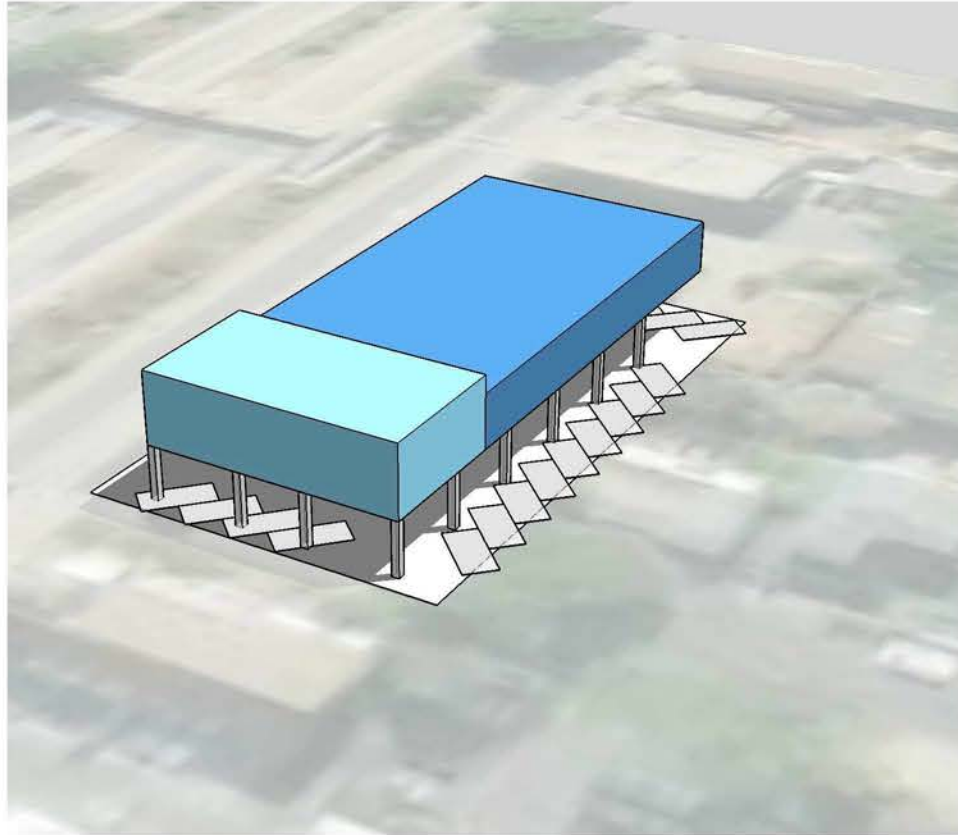
+

Site Area:	13,000 SF
Building Area:	
Library Program:	5,500 SF
Community Room:	2,500 SF
	<hr/>
	8,000 SF
On-grade Below Building Parking:	22 spaces

# 4B: PARKING LOT (CLOSURE OF SALADA AVE.)

# Site Capacity:

## SITE BUILD-OUT:



## SITE PLAN:



**11,000 SF LIBRARY**

- Insufficient site capacity to meet Library needs
- Requires closure of Salada Ave.

Site Area:	<b>17,000 SF</b>
Building Area:	
Library Program:	8,500 SF
Community Room:	2,500 SF
	<hr style="width: 100px; margin-left: 0;"/>
	<b>11,000 SF</b>
On-grade Below Building Parking:	<b>37 spaces</b>

+ City owned

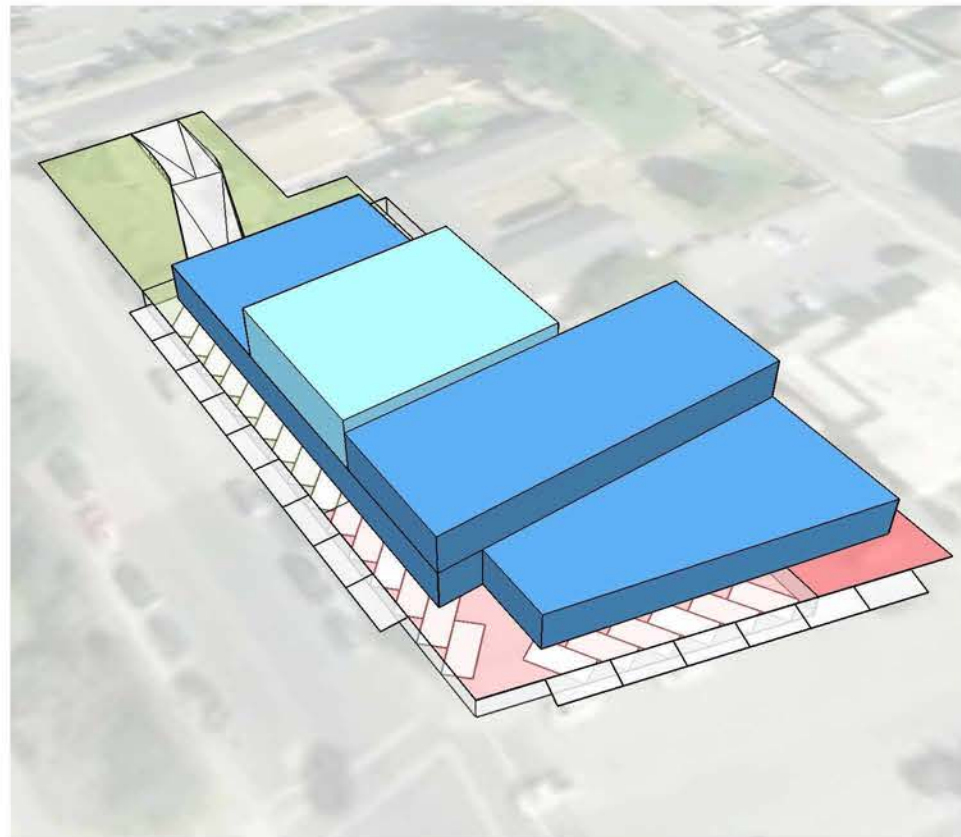
+ Conveniently located in Downtown District

+

+

# 5: CORP YARD

## SITE BUILD-OUT:



## SITE PLAN:



# Site Capacity: 30,000 SF LIBRARY

- Requires below building parking
- Additional funds required for relocation of Corp Yard

Site Area:	36,444 SF
Building Area:	
Library Program:	25,000 SF
Community Room:	5,000 SF
	<hr/>
	30,000 SF
Surface Parking:	15 spaces
Below Building Parking:	62 spaces
	<hr/>
	77 Spaces

## SITE SECTION:

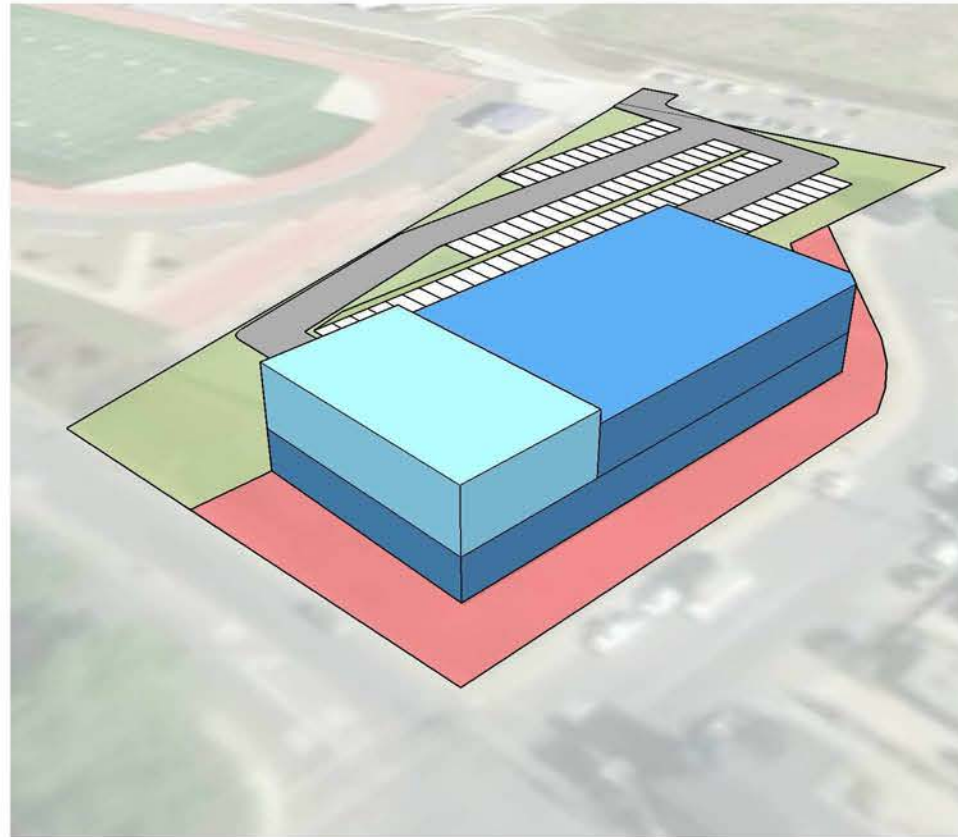


- + Easy highway access
- + City owned
- + Site capacity for large library
- +
- +

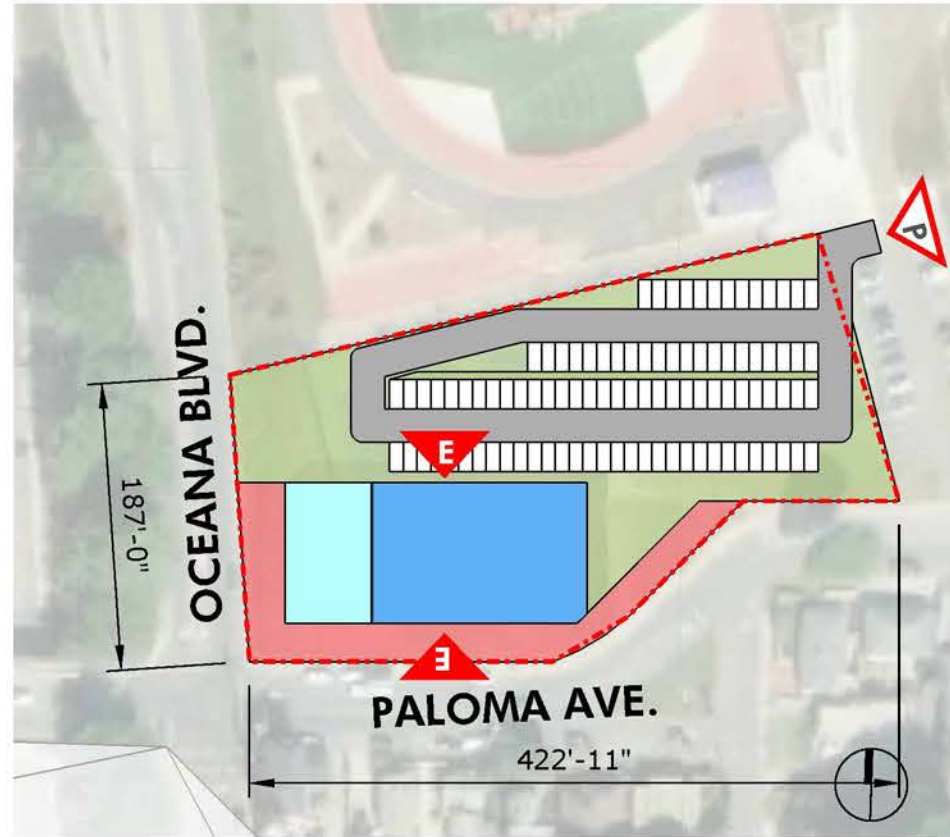
# 6: OCEANA HIGH SCHOOL

# Site Capacity:

## SITE BUILD-OUT:



## SITE PLAN:



**36,000 SF LIBRARY**

- Site is not under City control
- Additional funds required for relocation of existing tennis courts

- 
- 

- + Site capacity for Large Library
- + Surface parking

- +
- +

Site Area:	<b>82,343 SF</b>
Building Area:	
Library Program:	31,000 SF
Community Hall:	5,000 SF
	<b>36,000 SF</b>
 Surface Parking:	 <b>96 spaces</b>

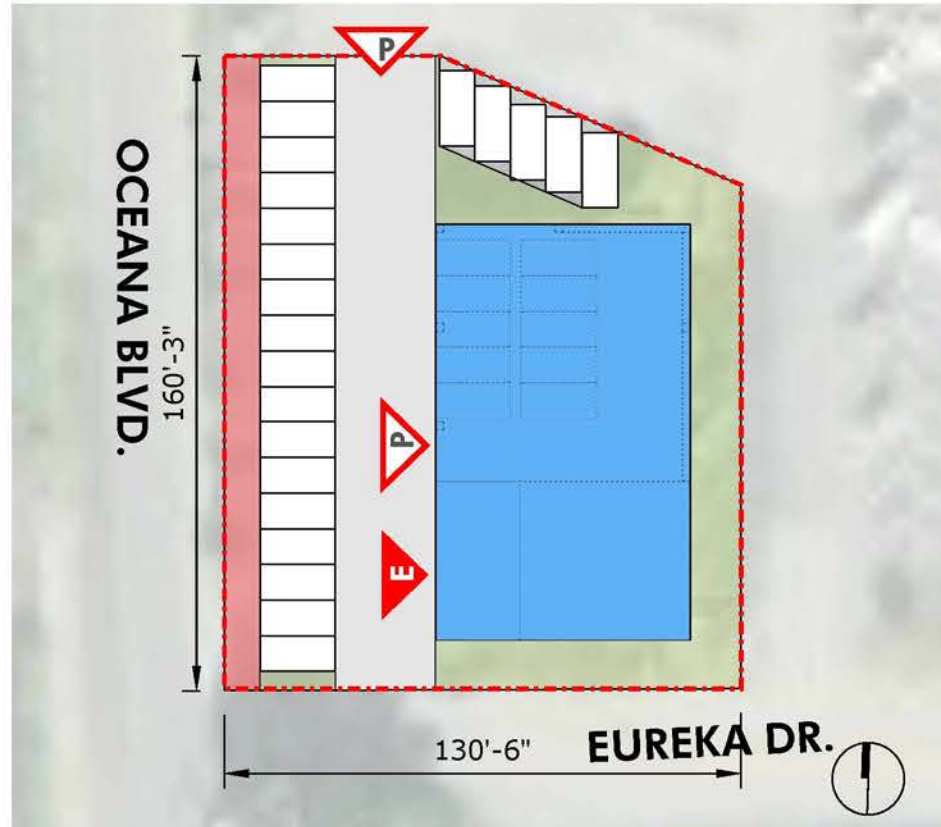
# 7A: EUREKA SQUARE (REUSE OF EXISTING BUILDING)

## Site Capacity:

### SITE BUILD-OUT:



### SITE PLAN:



**9,350 SF LIBRARY**

- Insufficient site capacity to meet library needs
- Long-term lease or purchase needs to be negotiated

-  
-

**+ Central location**

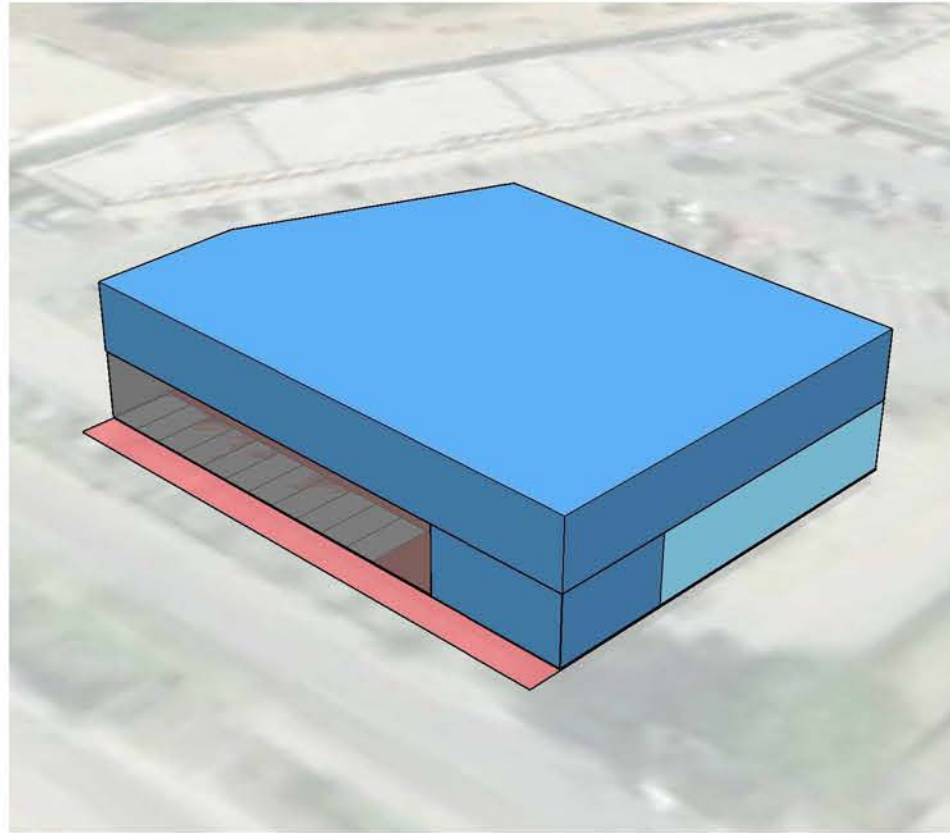
+  
+

Site Area:	<b>19,700 SF</b>
Building Area:	
Library Program:	7,650 SF
Community Room:	1,700 SF
	<b>9,350 SF</b>
Surface Parking:	<b>32 spaces</b>

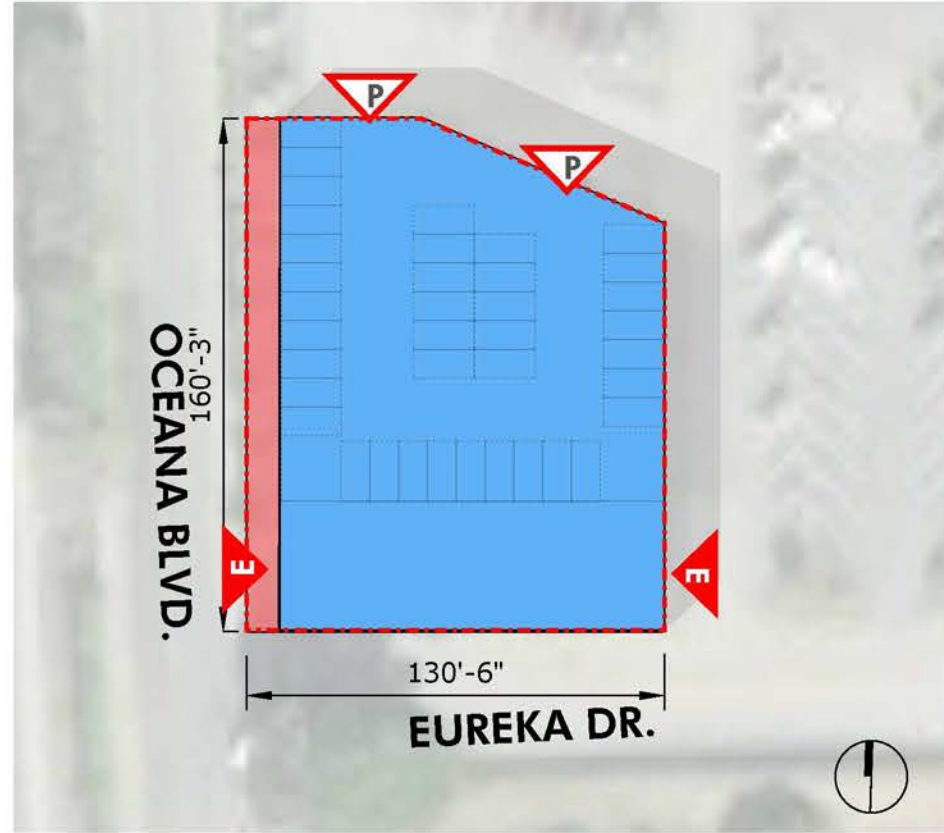
# 7B: EUREKA SQUARE (NEW LIBRARY)

## Site Capacity:

### SITE BUILD-OUT:



### SITE PLAN:



**23,000 SF LIBRARY**

- Long-term lease or purchase needs to be negotiated

-  
-

+ Central location

+

+

~Site capacity for medium library

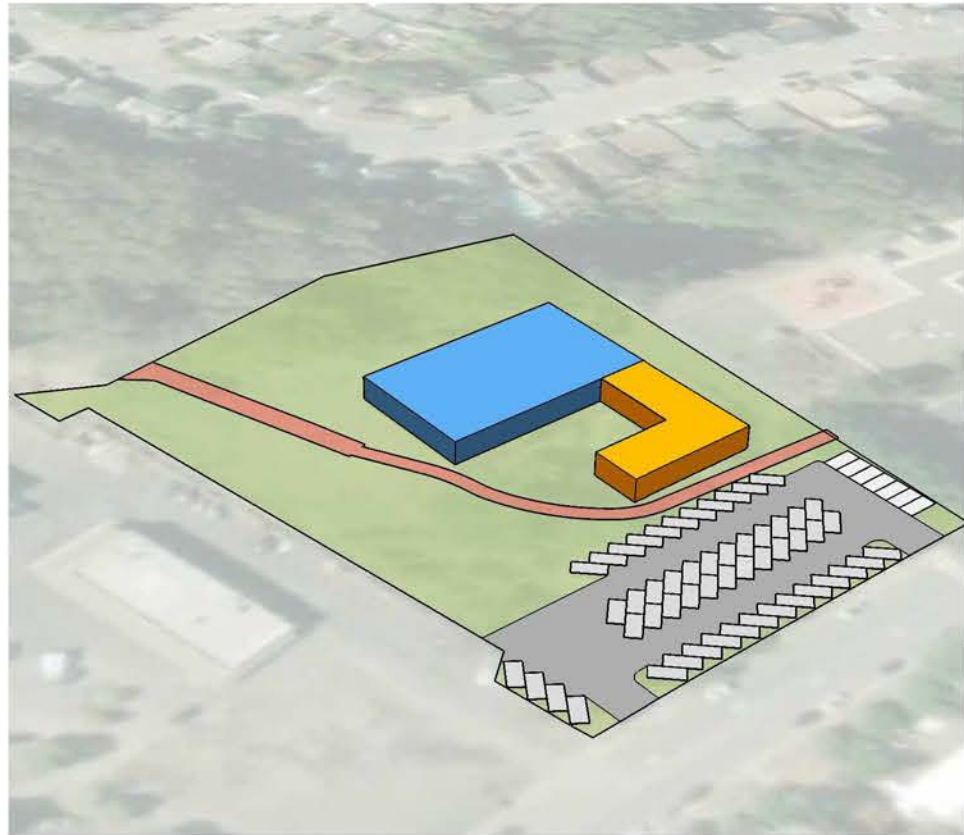
Site Area:	19,700 SF
Building Area:	
Library Program:	19,600 SF
Community Room:	3,400 SF
	<hr/>
	23,000 SF
Surface Parking:	38 spaces*

\* Parking requirement maybe met with shared use agreement with shopping center

# 8: SANCHEZ LIBRARY

# Site Capacity:

**SITE BUILD-OUT:**



**SITE PLAN:**



**16,000+ SF LIBRARY**

- Not centrally located
- 
- 
- + Site capacity to expand to a medium sized library
- + Existing library site
- + City owned
- + Surface parking
- +
- +

Site Area:	116,000 SF
Building Area:	
Library Program:	11,500 SF
Community Room:	4,500 SF
	<hr/>
	16,000 SF
Surface Parking:	54 spaces





# AGENDA

1. Call to Order
2. Approval of July 12, 2017 Meeting Minutes
3. Oral Communications
4. Project Schedule
5. Community Outreach Update
6. Library Site Analysis
7. **Library System Strategies**
8. Planned Outreach Activities and LAC participation
9. Discussion of website and public communication
10. Committee and staff communications
11. Adjourn

# SMCL SYSTEM LIBRARIES – FACILITIES & SERVICE AREAS

CITY	2015 POPULATION	2040 PROJECTED POPULATION <sup>2</sup>	SF/RESIDENT <sup>1</sup>	EXISTING OR PLANNED LIBRARY SF
<b>PACIFICA</b>	<b>38,551</b>	<b>41,319</b>	<b>.3 SF/RESIDENT</b>	<b>6,080 + 4,444 = 10,524 SF</b>
<b>HALF MOON BAY</b>	12,051 + county 25,544 service population	13,108 + county 25,544 service population	.9 SF/RESIDENT	(7,825 SF existing) 22,000 SF planned
<b>FOSTER CITY</b>	32,390	35,420	.7 SF/RESIDENT	23,708 SF
<b>SAN CARLOS</b>	29,449	34,290	.6 SF/RESIDENT	21,836 SF
<b>BELMONT</b>	26,748	29,990	.7 SF/RESIDENT	20,230 SF
<b>MILLBRAE</b>	22,898	30,430	.9 SF/RESIDENT	26,200 SF
<b>ATHERTON</b>	6,935	7,716 + unincorporated 16,436 service population	.7 SF/RESIDENT	(4,790 SF existing) 11,000 SF planned
<b>BRISBANE</b>	4,541	5,263	1-1.3 SF/RESIDENT	(2,712 SF existing) 5-7,000 SF planned
<b>EAST PALO ALTO</b>	29,137	35,423	.2 SF/RESIDENT	7,680 SF
<b>PORTOLA VALLEY</b>	4,527	5,041	.8 SF/RESIDENT	4,000 SF
<b>WOODSIDE</b>	5,539	5,957	.8 SF/RESIDENT	4,800 SF

Note:

- 1 Based on projected population
- 2 Based on 2013 ABAG projections

# SMCL SYSTEM LIBRARIES – USEAGE DATA

CITY	2015 POPULATION	CURRENT LIBRARY SIZE	2015-16 PROGRAM ATTENDANCE	2015-16 LIBRARY VISITORS	2015-16 TOTAL CIRCULATION
<b>PACIFICA</b>	<b>38,551</b> (city with highest pop in SMCL)	<b>6,080 + 4,444 =</b> <b>10,524 SF</b>	<b>21,861</b> (ranked 7 <sup>th</sup> in SMCL)	<b>147,681</b> (ranked 7 <sup>th</sup> in SMCL)	<b>252,674</b> (ranked 6 <sup>th</sup> in SMCL)
<b>HALF MOON BAY</b>	12,051 + county 25,544 service population	7,825 SF	30,185	170,426	296,222
<b>FOSTER CITY</b>	32,390	23,708 SF	39,168	356,277	747,560
<b>SAN CARLOS</b>	29,449	21,836 SF	35,243	388,092	520,249
<b>BELMONT</b>	26,748	20,230 SF	64,558	391,258	460,130
<b>MILLBRAE</b>	22,898	26,200 SF	37,870	362,739	479,466
<b>ATHERTON</b>	6,935	4,790 SF	17,845	73,766	93,991
<b>BRISBANE</b>	4,541	2,712 SF	8,285	50,106	63,950
<b>EAST PALO ALTO</b>	29,137	7,680 SF	35,041	161,757	70,760
<b>PORTOLA VALLEY</b>	4,527	4,000 SF	14,146	119,215	111,967
<b>WOODSIDE</b> (closed for 9 month of the year)	5,539	4,800 SF	4,110	13,211	31,630

# SMCL PACIFICA LIBRARIES – FY 16-17 USEAGE DATA

	SHARP PARK	SANCHEZ	TOTAL
<b>CIRCULATION COLLECTION</b>	123,507 (49%)	129,167 (51%)	252,674 81,125 BOOKS + MEDIA
<b>PATRON WALK-IN COUNT TOTAL</b>	88,262 (60%)	59,419 (40%)	147,681 visitors
<b>PATRON WALK-IN COUNT</b> (WHEN BOTH LIBRARIES ARE OPEN AT THE SAME TIME)			
<b>PROGRAMS</b>	403 (53%)	279 (47%)	762 total
YOUTH	187 programs + 133 class visits (62%)	161 programs + 37 class visits (38%)	518 youth total
TEEN	55 programs (100%)	0 programs	55 teen total
ADULT	28 programs (25%)	81 programs (75%)	109 adult total
<b>PROGRAM ATTENDANCE</b>	12,976 (60%)	8,885 (40%)	21,861 total
YOUTH	4,844 programs + 7,223 class visits (60%)	6,627 programs + 1,397 class visits (40%)	20,091 youth total
TEEN	616 programs (100%)	0 programs	616 teen total
ADULT	293 programs (25%)	861 programs (75%)	1,154 adult total
<b>COMPUTER HOURS/SESSIONS</b>	11,916 (60%)	7,805 (40%)	19,721 21 WORKSTATIONS

# PACIFICA LIBRARIES- *targeted size?*

**OPTION 1:** target based on SMCL current range of sf/capita

	2014 POPULATION	2040 POPULATION	SF/RESIDENT	SF OF PROPOSED NEW LIBRARIES
<b>LOW</b>	38,551	41,319	.7 SF/RESIDENT	28,900 SF
<b>MEDIUM</b>	38,551	41,319	.8 SF/RESIDENT	33,050 SF
<b>HIGH</b>	38,551	41,319	.9 SF/RESIDENT	37,190 SF

*.7-.9/SF single facility size = 28,900 – 37,190 SF*

**OPTION 2:** Based on 2011 Needs Assessment (ABA)

Previously recommended SF from ABA’s Pacifica Library Needs Assessment.	2014 SERVICE POPULATION*	2040 SERVICE POPULATION*	SF/RESIDENT	SF OF PROPOSED NEW LIBRARIES
<b>TWO BRANCHES</b>	38,551	41,319	.96 SF/RESIDENT	39,700 SF
Branch 1: Branch 2:				21,000 gsf 18,700 gsf

\*updated per current population and current projection

**DRAFT**

# SMCL PACIFICA LIBRARIES – 1 VS. 2 Libraries

	1 LIBRARY	2 LIBRARIES
<b>COLLECTION</b>	<p><b>NON REDUNDANT COLLECTION</b></p> <ul style="list-style-type: none"> <li>Broader and deeper collection as titles do not need to be duplicated between multiple branches</li> </ul>	<p><b>REDUNDANT COLLECTIONS</b></p> <ul style="list-style-type: none"> <li>54% of the current collection is unique (1 copy between PAC and SNZ)</li> <li>46% of the current collection is duplicated (2 copies, 1 copy @ PAC &amp; 1 copy @ SNZ)</li> </ul>
<b>HOURS</b>	60 hours dedicated to a single library	<p>60 hours split between two libraries.</p> <p>When hours were reduced in April 2015, the library saw a decrease in both visitors and items circulated (primarily at the Sharp Park Branch).</p> <ul style="list-style-type: none"> <li>13% overall reduction in visitors since FY 14/15</li> <li>10% overall reduction in circulation since FY 14/15</li> </ul>
<b>OPERATIONAL COSTS</b>	TBD	TBD

TO BE UPDATED

DRAFT

# STRATEGY 1

## 1 BRANCH – 1 LARGE + SUPPLEMENTAL SERVICES



### PHASE 1

### PHASE 2

#### SIZE

New Sharp Park	29,000-36,000 SF	
Sanchez	Repurposed	
Supplemental Services	<ul style="list-style-type: none"> <li>• Book mobile</li> <li>• Remote drop off/pickup</li> </ul>	
<b>TOTAL SF</b>	29,000 – 36,000 SF	

#### CAPITAL COSTS

New Sharp Park	\$ _____	
Supplemental Services	\$ _____	
<b>TOTAL SF</b>		

### BASE

### SUPPLEMENTAL

#### HOURS

New Sharp Park	_____ Hrs. _____ Day	_____ Hrs. _____ Day
<b>TOTAL HOURS</b>		

#### KEY:

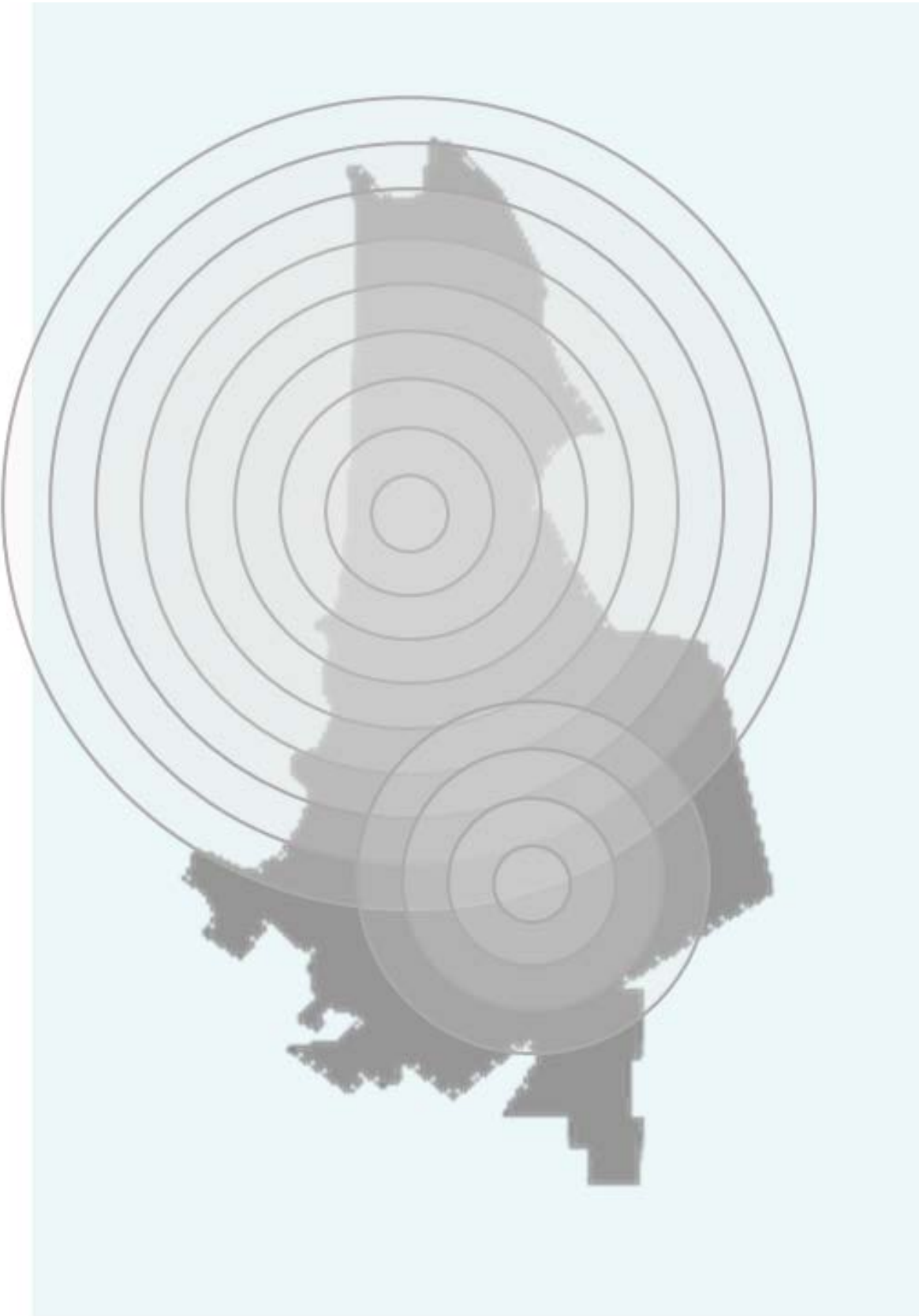
Large: 27,000-36,000 SF

Medium: 10,000-26,000 SF

Small: 4,000-9,000 SF

# STRATEGY 2

## 2 BRANCHES – 1 LARGE, 1 SMALL



PHASE 1	PHASE 2
---------	---------

### SIZE

New Sharp Park	28,000-36,000 SF	
Renovated Sanchez	~4,000 SF	
<b>TOTAL SF</b>	~32,000-40,000 SF	

### CAPITAL COSTS

New Sharp Park	\$ _____	\$ _____
Renovated Sanchez	\$ _____	\$ _____
<b>TOTAL SF</b>		

BASE	SUPPLEMENTAL
------	--------------

### HOURS

New Sharp Park	_____ Hrs. _____ Day	_____ Hrs. _____ Day
Renovated Sanchez	_____ Hrs. _____ Day	_____ Hrs. _____ Day
<b>TOTAL HOURS</b>		

**KEY:**

Large: 27,000-36,000 SF

Medium: 10,000-26,000 SF

Small: 4,000-9,000 SF



# STRATEGY 3

## 2 BRANCHES – 1 LARGE, 1 SMALL



PHASE 1	PHASE 2
---------	---------

### SIZE

New Sharp Park	28,000-33,000 SF	
Renovated Sanchez	~4,000 SF	+3,000 SF
<b>TOTAL SF</b>	~32,000-37,000 SF	~37,000-40,000 SF

### CAPITAL COSTS

New Sharp Park	\$ _____	\$ _____
Renovated Sanchez	\$ _____	\$ _____
<b>TOTAL SF</b>		

BASE	SUPPLEMENTAL
------	--------------

### HOURS

New Sharp Park	_____ Hrs. _____ Day	_____ Hrs. _____ Day
Renovated Sanchez	_____ Hrs. _____ Day	_____ Hrs. _____ Day
<b>TOTAL HOURS</b>		

**KEY:**

Large: 27,000-36,000 SF

Medium: 10,000-26,000 SF

Small: 4,000-9,000 SF

# STRATEGY 4

# 2 BRANCHES – 2 MEDIUM



	PHASE 1	PHASE 2
--	---------	---------

### SIZE

New Sharp Park	21,000-26,000 SF	
Renovated Sanchez	~4,000 SF	10,000-12,000 SF
<b>TOTAL SF</b>	~25,000-30,000 SF	~40,000-42,000 SF

### CAPITAL COSTS

New Sharp Park	\$ _____	\$ _____
Renovated Sanchez	\$ _____	\$ _____
<b>TOTAL SF</b>		

	BASE	SUPPLEMENTAL
--	------	--------------

### HOURS

New Sharp Park	_____ Hrs. _____ Day	_____ Hrs. _____ Day
Renovated Sanchez	_____ Hrs. _____ Day	_____ Hrs. _____ Day
<b>TOTAL HOURS</b>		

**KEY:**

Large: 27,000-36,000 SF

Medium: 10,000-26,000 SF

Small: 4,000-9,000 SF



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